

# House Bill 3693 Report

## Annual kWh Consumption and Total Expenditures

### McLennan County

<i>Month</i>	<i>Year</i>	<i>kWh Consumption</i>	<i>Total Spend</i>	<i>Savings</i>
January	2010	595,958	\$58,982.74	\$6,888.68
February	2010	592,822	\$58,603.06	\$6,733.61
March	2010	599,462	\$58,660.38	\$6,804.32
April	2010	645,139	\$62,459.13	\$7,421.48
May	2010	856,034	\$78,523.48	\$9,812.76
June	2010	982,738	\$87,723.15	\$11,419.24
July	2010	950,521	\$85,852.17	\$11,035.17
August	2010	1,010,974	\$90,339.45	\$11,656.75
September	2010	805,063	\$75,114.94	\$9,378.45
October	2010	624,580	\$61,022.29	\$7,246.68
November	2010	574,858	\$55,984.84	\$6,704.57
December	2010	611,622	\$58,576.39	\$7,172.35
		<b>8,849,771</b>	<b>\$831,842.02</b>	<b>\$102,274.07</b>

Report totals based on accounts in-program.

Total Spend is inclusive of contracted electricity costs, utility TDSP charges and any applicable fees and taxes.

Total Spend components are as reported from the third-party suppliers and utilities. If unavailable, the component costs are estimated based on contract rates and prevailing utility tariffs.

Savings are evaluated against the Provider of Last Resort (PoLR) benchmark, as reported to the Public Utility Commission of Texas.

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