

House Bill 3693 Report

Annual kWh Consumption and Total Expenditures

McLennan County

<i>Month</i>	<i>Year</i>	<i>kWh Consumption</i>	<i>Total Spend</i>	<i>Savings</i>
January	2011	635,313	\$61,281.67	\$8,641.49
February	2011	545,696	\$55,123.39	\$7,036.69
March	2011	592,536	\$58,022.54	\$7,642.57
April	2011	710,160	\$66,929.00	\$9,299.26
May	2011	874,333	\$80,024.90	\$11,244.23
June	2011	1,002,051	\$90,676.22	\$13,104.86
July	2011	1,040,720	\$95,088.33	\$17,002.10
August	2011	1,045,013	\$94,600.00	\$16,962.37
September	2011	854,512	\$80,067.14	\$13,948.63
October	2011	687,053	\$65,862.54	\$11,248.57
November	2011	646,305	\$62,179.59	\$10,586.44
December	2011	638,430	\$62,633.99	\$10,504.72
		9,272,122	\$872,489.30	\$137,221.93

Report totals based on accounts in-program.

Total Spend is inclusive of contracted electricity costs, utility TDSP charges and any applicable fees and taxes.

Total Spend components are as reported from the third-party suppliers and utilities. If unavailable, the component costs are estimated based on contract rates and prevailing utility tariffs.

Savings are evaluated against the Provider of Last Resort (PoLR) benchmark, as reported to the Public Utility Commission of Texas.

Run as of Tuesday, April 17, 2012 9:14:09 AM