

House Bill 3693 Report

Annual kWh Consumption and Total Expenditures

McLennan County

<i>Month</i>	<i>Year</i>	<i>kWh Consumption</i>	<i>Total Spend</i>	<i>Savings</i>
January	2012	606,901	\$61,198.88	\$10,426.80
February	2012	587,665	\$59,415.17	\$9,890.39
March	2012	664,972	\$66,338.33	\$11,183.95
April	2012	740,525	\$70,431.69	\$12,439.13
May	2012	816,923	\$75,696.71	\$13,493.95
June	2012	937,745	\$84,969.56	\$15,596.01
July	2012	988,271	\$90,425.48	\$17,107.63
August	2012	980,603	\$90,578.53	\$17,133.06
September	2012	781,017	\$75,219.17	\$13,846.66
October	2012	700,600	\$67,341.05	\$12,433.05
November	2012	663,151	\$65,986.67	\$11,880.61
December	2012	624,315	\$63,058.52	\$11,134.62
		9,092,688	\$870,659.75	\$156,565.86

Report totals based on accounts in-program.

Total Spend is inclusive of contracted electricity costs, utility TDSP charges and any applicable fees and taxes.

Total Spend components are as reported from the third-party suppliers and utilities. If unavailable, the component costs are estimated based on contract rates and prevailing utility tariffs.

Savings are evaluated against the Provider of Last Resort (PoLR) benchmark, as reported to the Public Utility Commission of Texas.