

**Commissioners Court
Dept - 0010
Fiscal Year 2013**

Position #	Job Title	Annual Budget	Annual Authorized	Account Code
100000199	CLERK	30,986.48		001-10-05-0010-411220-
100000913	HOURLY CLERICAL	675.00	N/A	001-10-05-0010-411230-
		<u>31,661.48</u>		
		<u><u>31,661.48</u></u>		
001-10-05-0010-411220-	Regular Assistants	30,988.00		
001-10-05-0010-411230-	Part-Time Pay	675.00		
		<u>31,663.00</u>		
		<u><u>31,663.00</u></u>		

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**County Judge
Dept - 0020
Fiscal Year 2013**

Position #	Job Title	Annual Budget	Annual Authorized	Account Code
100000200	ADMINISTRATIVE SPEC	37,989.63	_____	001-10-05-0020-411210-
100000494	BUSINESS MANAGER	38,499.92	_____	001-10-05-0020-411210-
100000571	CHIEF ADMINISTRATOR	61,966.23	_____	001-10-05-0020-411210-
	UNALLOCATED SALARIES	<u>1,002.22</u>		
		<u><u>139,458.00</u></u>		
001-10-05-0020-411210- Regular Deputies		<u>139,458.00</u>		
		<u><u>139,458.00</u></u>		

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**Commissioners Court
Dept - 0022
Fiscal Year 2013**

Position #	Job Title	Annual Budget	Annual Authorized	Account Code
10000523	LEGAL/GRANT SPECIALI	<u>45,059.52</u>	<u> </u>	001-10-05-0022-411220-
		<u>45,059.52</u>		
	001-10-05-0022-411220- Regular Assistants	<u>45,061.00</u>		
		<u>45,061.00</u>		

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**County Clerk - Recording Department
Dept - 0030
Fiscal Year 2013**

Position #	Job Title	Annual Budget	Annual Authorized	Account Code
100000127	DEP COUNTY CLK DELIV	33,673.56		001-10-05-0030-411210-
100000141	DEPUTY COUNTY CLERK	31,911.36		001-10-05-0030-411210-
100000143	DEPUTY COUNTY CLERK	36,759.72		001-10-05-0030-411210-
100000144	DEPUTY COUNTY CLERK	34,911.72		001-10-05-0030-411210-
100000145	DEPUTY COUNTY CLERK	34,911.72		001-10-05-0030-411210-
100000150	DEPUTY COUNTY CLERK	33,027.36		001-10-05-0030-411210-
100000154	DEPUTY COUNTY CLERK	25,200.00		001-10-05-0030-411210-
100000155	DEPUTY COUNTY CLERK	31,911.36		001-10-05-0030-411210-
100000156	DEPUTY COUNTY CLERK	31,108.80		001-10-05-0030-411210-
100000427	DEP COUNTY CLK -LEAD	50,909.16		001-10-05-0030-411210-
100000549	CHIEF DEP CNTY CLERK	59,086.32		001-10-05-0030-411210-
100000915	HOURLY CLERICAL	560.00	N/A	001-10-05-0030-411230-
		<u>403,971.08</u>		
001-10-05-0030-411210-	Regular Deputies	403,412.00		
001-10-05-0030-411230-	Part-Time Pay	560.00		
		<u>403,972.00</u>		

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**Human Resources Department
Dept - 0070
Fiscal Year 2013**

Position #	Job Title	Annual Budget	Annual Authorized	Account Code
10000574	HR DIRECTOR	70,690.38		001-10-05-0070-411130-
10000255	HR ASSISTANT I	34,783.56		001-10-05-0070-411220-
10000381	HR ASSISTANT II	38,873.77		001-10-05-0070-411220-
10000382	HR ASSISTANT II	38,873.77		001-10-05-0070-411220-
10000838	HOURLY CLERICAL	11,400.00	N/A	001-10-05-0070-411230-
		<u>194,621.48</u>		
001-10-05-0070-411130-	Dept Heads Other Than Officials	70,692.00		
001-10-05-0070-411220-	Regular Assistants	112,532.00		
001-10-05-0070-411230-	Part-Time Pay	11,400.00		
		<u>194,624.00</u>		

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**Telephone Department
Dept - 0090
Fiscal Year 2013**

Position #	Job Title	Annual Budget	Annual Authorized	Account Code
100000916	HOURLY CLERICAL	<u>17,000.00</u>	N/A	001-10-05-0090-411230-
		<u>17,000.00</u>		
	001-10-05-0090-411230- Part-Time Pay	<u>17,000.00</u>		
		<u>17,000.00</u>		

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Maintenance of Buildings
Dept - 0110
Fiscal Year 2013

Position #	Job Title	Annual Budget	Annual Authorized	Account Code
100000592	FACILITIES DIRECTOR	78,519.24		001-10-05-0110-411130-
100000133	CUSTODIAN	29,602.20		001-10-05-0110-411220-
100000134	CUSTODIAN	29,602.19		001-10-05-0110-411220-
100000252	OFFICE COORDINATOR	33,916.70		001-10-05-0110-411220-
100000288	LANDSCAPE TECH	32,421.88		001-10-05-0110-411220-
100000289	LANDSCAPE TECH	32,421.65		001-10-05-0110-411220-
100000369	MAINTENANCE TECH I	37,558.98		001-10-05-0110-411220-
100000370	MAINTENANCE TECH I	39,958.96		001-10-05-0110-411220-
100000371	MAINTENANCE TECH I	37,559.02		001-10-05-0110-411220-
100000372	MAINTENANCE TECH I	37,559.16		001-10-05-0110-411220-
100000434	MAINTENANCE TECH II	41,345.40		001-10-05-0110-411220-
100000435	MAINTENANCE TECH II	40,618.33		001-10-05-0110-411220-
100000436	MAINTENANCE TECH II	40,618.28		001-10-05-0110-411220-
100000437	MAINTENANCE TECH II	40,618.33		001-10-05-0110-411220-
100000438	MAINTENANCE TECH II	41,945.32		001-10-05-0110-411220-
100000439	MAINTENANCE TECH II	40,618.33		001-10-05-0110-411220-
100000503	FACILITIES DIR ASST	46,170.56		001-10-05-0110-411220-
100000982	MAINTENANCE TECH I	37,559.04		001-10-05-0110-411220-
100001004	MAINTENANCE TECH II	40,618.39		001-10-05-0110-411220-
100001093	MAINTENANCE TECH I	37,558.96		001-10-05-0110-411220-
100001145	MAINTENANCE TECH I	37,559.01		001-10-05-0110-411220-
100000917	HOURLY BLDG MAINT	13,000.00	N/A	001-10-05-0110-411230-
		<u>847,349.93</u>		
001-10-05-0110-411130-	Dept Hds Other Than Officials	78,520.00		
001-10-05-0110-411220-	Regular Assistants	755,831.00		
001-10-05-0110-411230-	Part-Time Pay	13,000.00		
		<u>847,351.00</u>		

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**Inmate Project Crew
Dept - 0111
Fiscal Year 2013**

Position #	Job Title	Annual Budget	Annual Authorized	Account Code
100000360	INMATE WRK CREW SPVS	42,000.62		001-10-05-0111-411210-
		<u>42,000.62</u>		
	001-10-05-0111-411210- Regular Deputies	42,002.00		
		<u>42,002.00</u>		

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**Maintenance of Equipment
Dept - 0120
Fiscal Year 2013**

Position #	Job Title	Annual Budget	Annual Authorized	Account Code
100000575	ELECTRONICS TECHN	70,723.07		001-10-05-0120-411130-
100000433	ELECTRONICS TECHN	42,978.83		001-10-05-0120-411220-
100001005	ELECTRONICS TECHN	33,942.38		001-10-05-0120-411220-
100000875	HOURLY CLERICAL	8,525.00	N/A	001-10-05-0120-411230-
		<u>156,169.28</u>		
001-10-05-0120-411130-	Dept Hds Other Than Officials	70,723.00		
001-10-05-0120-411220-	Regular Assistants	76,922.00		
001-10-05-0120-411230-	Part-Time Pay	8,525.00		
		<u>156,170.00</u>		

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**Engineering Department
Dept - 0130
Fiscal Year 2013**

Position #	Job Title	Annual Budget	Annual Authorized	Account Code
100000368	DRAFTING CLERK	37,200.00	_____	001-10-05-0130-411220-
100000432	GIS TECHNICIAN	46,617.56	_____	001-10-05-0130-411220-
100000492	ADMINISTRATIVE ASST	48,011.92	_____	001-10-05-0130-411220-
100000525	GIS TECHNICIAN	44,847.39	_____	001-10-05-0130-411220-
100000568	CNTY ENGINEER ASST	75,029.18	_____	001-10-05-0130-411220-
100000901	HOURLY CLERICAL	1,450.00	N/A	001-10-05-0130-411230-
		<u>253,156.05</u>		
		<u><u>253,156.05</u></u>		
001-10-05-0130-411220-	Regular Assistants	251,706.00		
001-10-05-0130-411230-	Part-Time Pay	1,450.00		
		<u>253,156.00</u>		
		<u><u>253,156.00</u></u>		

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**Criminal District Attorney
Dept - 0210
Fiscal Year 2013**

Position #	Job Title	Annual Budget	Annual Authorized	Account Code
100000233	RECEPTIONIST DA	27,000.00		001-10-10-0210-411210-
100000328	LEGAL ASSISTANT	37,380.72		001-10-10-0210-411210-
100000330	SECRETARY-COMM CRIME	33,450.84		001-10-10-0210-411210-
100000332	LEGAL ASSISTANT	37,093.56		001-10-10-0210-411210-
100000333	LEGAL ASSISTANT	36,000.00		001-10-10-0210-411210-
100000334	LEGAL ASSISTANT	37,093.56		001-10-10-0210-411210-
100000335	LEGAL ASSISTANT	37,093.56		001-10-10-0210-411210-
100000440	PARALEGAL	37,999.92		001-10-10-0210-411210-
100000505	VICTIM ASSIST COORD	49,472.10		001-10-10-0210-411210-
100000562	OFFICE ADMINISTRATOR	51,000.00		001-10-10-0210-411210-
100000563	INVESTIGATOR-V COOR	57,377.05		001-10-10-0210-411210-
100000564	INVESTIGATOR SENIOR	57,886.80		001-10-10-0210-411210-
100000565	INVESTIGATR CRIMINAL	57,377.05		001-10-10-0210-411210-
100000572	INVESTIGATOR CHIEF	65,708.40		001-10-10-0210-411210-
100000576	ASST CRIM DA CHF PRO	80,600.04		001-10-10-0210-411210-
100000577	ASST CRIMINAL DA	72,599.76		001-10-10-0210-411210-
100000578	ASST CRIMINAL DA	61,121.17		001-10-10-0210-411210-
100000579	ASST CRIMINAL DA	61,999.92		001-10-10-0210-411210-
100000580	ASST CRIMINAL DA	72,000.00		001-10-10-0210-411210-
100000581	ASST CRIMINAL DA	80,600.04		001-10-10-0210-411210-
100000582	ASST CRIMINAL DA	59,392.47		001-10-10-0210-411210-
100000583	ASST CRIMINAL DA	72,599.76		001-10-10-0210-411210-
100000584	ASST CRIMINAL DA	80,600.04		001-10-10-0210-411210-
100000585	ASST CRIMINAL DA	58,792.20		001-10-10-0210-411210-
100000586	ASST CRIMINAL DA	61,999.92		001-10-10-0210-411210-
100000587	PARALEGAL	39,788.37		001-10-10-0210-411210-
100000588	ASST CRIMINAL DA	72,599.76		001-10-10-0210-411210-
100000593	ASST CRIM DA COMM CR	90,600.30		001-10-10-0210-411210-
100000594	ASST CRIM DA FIRST	100,600.08		001-10-10-0210-411210-

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**Criminal District Attorney
Dept - 0210
Fiscal Year 2013**

Position #	Job Title	Annual Budget	Annual Authorized	Account Code
10000595	ASST CRIM DA SENIOR	80,600.04		001-10-10-0210-411210-
10000600	ASST CRIM DA FIRST	117,863.07		001-10-10-0210-411210-
10000939	PARALEGAL	41,849.83		001-10-10-0210-411210-
10000940	ASST CRIMINAL DA	80,600.04		001-10-10-0210-411210-
10000941	DA CLERK	31,384.56		001-10-10-0210-411210-
100001006	PARALEGAL	41,851.16		001-10-10-0210-411210-
100001007	VICTIM ASSIST COORD	38,004.00		001-10-10-0210-411210-
100001008	ASST CRIMINAL DA	72,599.76		001-10-10-0210-411210-
100001009	LEGAL ASSISTANT	34,000.08		001-10-10-0210-411210-
100001010	INVESTIGATR CRIMINAL	57,886.51		001-10-10-0210-411210-
100001042	ASST CRIMINAL DA	59,392.47		001-10-10-0210-411210-
100001058	ASST CRIMINAL DA	72,000.00		001-10-10-0210-411210-
100001069	ASST CRIMINAL DA	72,599.76		001-10-10-0210-411210-
100001113	ASST CRIMINAL DA	72,599.76		001-10-10-0210-411210-
100001125	ASST CRIMINAL DA	72,599.76		001-10-10-0210-411210-
100001126	INVESTIGATR CRIMINAL	57,886.54		001-10-10-0210-411210-
100001151	ASST CRIMINAL DA	72,600.00		001-10-10-0210-411210-
100001152	ASST CRIMINAL DA	72,000.00		001-10-10-0210-411210-
100000841	HOURLY DA OFFICE	18,000.00	N/A	001-10-10-0210-411230-
100000842	HOURLY DA GRANT	22,500.00	N/A	223-10-10-0226-411230-8213
		<u>2,876,644.73</u>		
001-10-10-0210-411210-	Regular Deputies	2,785,145.00		
001-10-10-0210-411230-	Part-Time Pay	18,000.00		
		<u>2,803,145.00</u>		
223-10-10-0226-411230-8213	Part-Time Pay	22,500.00		
		<u>2,825,645.00</u>		

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**Elections
Dept - 0410
Fiscal Year 2013**

Position #	Job Title	Annual Budget	Annual Authorized	Account Code
10000567	ELECTIONS DIRECTOR	84,086.91		001-10-15-0410-411120-
10000234	ELECTIONS ADMIN ASST	47,983.48		001-10-15-0410-411220-
10000235	ELECTIONS SPECIALIST	33,226.58		001-10-15-0410-411220-
10000236	ELECTIONS SPECIALIST	33,226.66		001-10-15-0410-411220-
10000504	ELECTIONS ADMIN ASST	47,983.41		001-10-15-0410-411220-
10000884	HOURLY CLERICAL	6,650.00	N/A	001-10-15-0410-411220-
		<u>253,157.04</u>		
001-10-15-0410-411120-	Appointed Officials	84,087.00		
001-10-15-0410-411220-	Regular Assistants	162,422.00		
001-10-15-0410-411230	Part-Time Pay	6,650.00		
		<u>253,159.00</u>		

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**Purchasing Department
Dept - 0550
Fiscal Year 2013**

Position #	Job Title	Annual Budget	Annual Authorized	Account Code
100000591	PURCHASING DIRECTOR	72,298.22	_____	001-10-20-0550-411130-
100000231	PURCHASING CLERK	31,177.74	_____	001-10-20-0550-411220-
100000336	SENIOR BUYER	41,848.48	_____	001-10-20-0550-411220-
100000506	PURCHASE DIR ASST	49,472.13	_____	001-10-20-0550-411220-
	UNALLOCATED SALARIES	243.43		
		<u>195,040.00</u>		
		<u><u>195,040.00</u></u>		
001-10-20-0550-411130-	Dept Hds Other Than Officials	72,300.00		
001-10-20-0550-411220-	Regular Assistants	122,740.00		
		<u>195,040.00</u>		
		<u><u>195,040.00</u></u>		

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Aduitor's Office
Dept - 0560
Fiscal Year 2013

Position #	Job Title	Annual Budget	Annual Authorized	Account Code
100000597	COUNTY AUDITOR	124,511.04		001-10-20-0560-411120-
100000374	COUNTY AUDITOR ASST	35,000.00		001-10-20-0560-411220-
100000375	COUNTY AUDITOR ASST	36,225.00		001-10-20-0560-411220-
100000376	COUNTY AUDITOR ASST	40,386.84		001-10-20-0560-411220-
100000377	COUNTY AUDITOR ASST	41,207.04		001-10-20-0560-411220-
100000383	COUNTY AUDITOR ASST	32,424.00		001-10-20-0560-411220-
100000441	COUNTY AUDITOR ASST	36,225.00		001-10-20-0560-411220-
100000442	COUNTY AUDITOR ASST	44,970.00		001-10-20-0560-411220-
100000526	COUNTY AUDITOR ASST	48,458.40		001-10-20-0560-411220-
100000528	COUNTY AUDITOR ASST	51,677.16		001-10-20-0560-411220-
100000529	COUNTY AUDITOR ASST	48,857.40		001-10-20-0560-411220-
100000530	COUNTY AUDITOR ASST	58,046.16		001-10-20-0560-411220-
100000536	COUNTY AUDITOR ASST	58,046.16		001-10-20-0560-411220-
100000537	COUNTY AUDITOR ASST	55,523.28		001-10-20-0560-411220-
100000542	COUNTY AUDITOR ASST	59,158.92		001-10-20-0560-411220-
100000596	COUNTY AUD 1ST ASST	75,349.68		001-10-20-0560-411220-
100000905	COUNTY AUDITOR ASST	36,225.00		001-10-20-0560-411220-
		882,291.08		
		882,291.08		
001-10-20-0560-411120-	Appointed Officials	124,512.00		
001-10-20-0560-411220-	Regular Assistants	757,780.00		
		882,292.00		
		882,292.00		

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**County Treasurer
Dept - 0580
Fiscal Year 2013**

Position #	Job Title	Annual Budget	Annual Authorized	Account Code
100000254	CLERK PAYROLL	32,139.43	_____	001-10-20-0580-411210-
100000338	CLERK ACCOUNTING	36,577.89	_____	001-10-20-0580-411210-
100000367	PAYROLL ADMINISTRATR	42,393.01	_____	001-10-20-0580-411210-
100000491	ACCOUNTANT I	46,244.65	_____	001-10-20-0580-411210-
100000957	HOURLY CLERICAL	7,500.00	N/A	001-10-20-0580-411230-
	UNALLOCATED SALARIES	181.02		
		<u>165,036.00</u>		
		<u><u>165,036.00</u></u>		
001-10-20-0580-411210-	Regular Deputies	157,536.00		
001-10-20-0580-411230-	Part-Time Pay	7,500.00		
		<u>165,036.00</u>		
		<u><u>165,036.00</u></u>		

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**Tax Office - Ad Valorem Department
Dept - 0590
Fiscal Year 2013**

Position #	Job Title	Annual Budget	Annual Authorized	Account Code
10000295	DEP TAX ASSESSOR	39,976.53	_____	001-10-20-0590-411210-
10000296	DEP TAX ASSESSOR	37,180.73	_____	001-10-20-0590-411210-
10000297	DEP TAX ASSESSOR	39,976.61	_____	001-10-20-0590-411210-
10000298	DEP TAX ASSESSOR	30,332.28	_____	001-10-20-0590-411210-
10000299	DEP TAX ASSESSOR	39,976.54	_____	001-10-20-0590-411210-
10000300	DEP TAX ASSESSOR SR	41,855.91	_____	001-10-20-0590-411210-
10000301	ACCOUNTING SUPERVISOR	53,400.11	_____	001-10-20-0590-411210-
10000302	DEP TAX ASSESSOR	40,414.93	_____	001-10-20-0590-411210-
10000304	DEP TAX ASSESSOR	35,908.45	_____	001-10-20-0590-411210-
10000429	DEP TAX ASSESSOR SR	40,618.28	_____	001-10-20-0590-411210-
10000556	DEP TAX ASSESSOR CHF	72,012.63	_____	001-10-20-0590-411210-
100001031	DEP TAX ASST CHIEF	62,326.42	_____	001-10-20-0590-411210-
10000844	HOURLY CLERICAL	11,000.00	N/A	001-10-20-0590-411230-
	UNALLOCATED SALARIES	1,020.58		
		<u>546,000.00</u>		
		<u><u>546,000.00</u></u>		
001-10-20-0590-411210-	Regular Deputies	535,000.00		
001-10-20-0590-411230-	Part-Time Pay	11,000.00		
		<u>546,000.00</u>		
		<u><u>546,000.00</u></u>		

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**Tax Office - Lorena Substation
Dept - 0591
Fiscal Year 2013**

Position #	Job Title	Annual Budget	Annual Authorized	Account Code
100000819	DEP TAX ASSESSOR	41,856.12		001-10-20-0591-411210-
		<u>41,856.12</u>		
	001-10-20-0591-411210- Regular Deputies	41,857.00		
		<u>41,857.00</u>		

I hereby direct and approve that the employees listed on this page receive as yearly compensation the amount I have written for his or her position in the column labeled "Annual Authorized" _____

**Tax Office - McGregor Substation
Dept - 0592
Fiscal Year 2013**

Position #	Job Title	Annual Budget	Annual Authorized	Account Code
100000966	DEP TAX ASSESSR LEAD	41,856.12	_____	001-10-20-0592-411210-
		<u>41,856.12</u>		
	001-10-20-0592-411210- Regular Deputies	41,857.00		
		<u>41,857.00</u>		

I hereby direct and approve that the employees listed on this page receive as yearly compensation the amount I have written for his or her position in the column labeled "Annual Authorized" _____

**Tax Office - West Substation
Dept - 0594
Fiscal Year 2013**

Position #	Job Title	Annual Budget	Annual Authorized	Account Code
100000362	DEP TAX ASSESSR LEAD	41,855.75	_____	001-10-20-0594-411210-
		<u>41,855.75</u>		
	001-10-20-0594-411210- Regular Deputies	41,857.00		
		<u>41,857.00</u>		

I hereby direct and approve that the employees listed on this page receive as yearly compensation the amount I have written for his or her position in the column labeled "Annual Authorized" _____

Tax Office - Auto Department
Dept - 0610
Fiscal Year 2013

Position #	Job Title	Annual Budget	Annual Authorized	Account Code
10000305	DEP TAX ASSESSOR	36,650.35		001-10-20-0610-411210-
10000306	DEP TAX ASSESSOR	37,180.80		001-10-20-0610-411210-
10000307	DEP TAX ASSESSOR	39,976.60		001-10-20-0610-411210-
10000308	DEP TAX ASSESSOR	35,819.52		001-10-20-0610-411210-
10000309	DEP TAX ASSESSOR	28,800.00		001-10-20-0610-411210-
10000310	DEP TAX ASSESSOR	33,332.28		001-10-20-0610-411210-
10000311	DEP TAX ASSESSOR	37,019.52		001-10-20-0610-411210-
10000312	DEP TAX ASSESSOR	39,976.60		001-10-20-0610-411210-
10000313	DEP TAX ASSESSOR	39,976.56		001-10-20-0610-411210-
10000314	DEP TAX ASSESSOR	35,908.50		001-10-20-0610-411210-
10000315	DEP TAX ASSESSOR	39,976.55		001-10-20-0610-411210-
10000316	DEP TAX ASSESSOR SR	41,855.88		001-10-20-0610-411210-
10000317	DEP TAX ASSESSOR	29,400.00		001-10-20-0610-411210-
10000319	DEP TAX ASSESSOR	38,094.26		001-10-20-0610-411210-
10000320	DEP TAX ASSESSOR	39,976.54		001-10-20-0610-411210-
10000321	DEP TAX ASSESSOR	35,219.52		001-10-20-0610-411210-
10000322	DEP TAX ASSESSOR	40,926.70		001-10-20-0610-411210-
10000430	DEP TAX ASSESSOR SR	41,855.87		001-10-20-0610-411210-
10000431	DEP TAX ASST CH AUTO	46,071.79		001-10-20-0610-411210-
10000967	DEP TAX ASSESSOR	34,667.40		001-10-20-0610-411210-
10000904	HOURLY CLERICAL	8,100.00	N/A	001-10-20-0610-411230-
		<u>760,785.24</u>		
001-10-20-0610-411210-	Regular Deputies	752,686.00		
001-10-20-0610-411230-	Part-Time Pay	8,100.00		
		<u>760,786.00</u>		

I hereby direct and approve that the employees listed on this page receive as yearly compensation the amount I have written for his or her position in the column labeled "Annual Authorized" _____

Information Technology
Dept - 0630
Fiscal Year 2013

Position #	Job Title	Annual Budget	Annual Authorized	Account Code
10000599	DIR OF DATA PROCESS	96,598.58		001-10-20-0630-411130-
10000325	IT ADMIN & SFTWR SPT	41,922.12		001-10-20-0630-411220-
10000326	COMPUTER OPER -NIGHT	34,461.72		001-10-20-0630-411220-
10000373	COMPUTER TECH ASST	37,466.40		001-10-20-0630-411220-
10000485	COMPUTER OPERAT SUPV	49,387.28		001-10-20-0630-411220-
10000538	SOFTWARE ENGINEER	63,852.00		001-10-20-0630-411220-
10000539	PROGRAMMER/ANALYST	51,952.08		001-10-20-0630-411220-
10000540	PROGRAMMER/ANALYST	45,120.00		001-10-20-0630-411220-
10000541	PROGRAMMER/ANALYST	49,607.33		001-10-20-0630-411220-
10000559	NETWORK ADMINISTRAT	56,400.00		001-10-20-0630-411220-
10000560	SOFTWARE ENGINEER	63,929.51		001-10-20-0630-411220-
10000561	SOFTWARE ENGINEER	63,929.51		001-10-20-0630-411220-
10000569	SENIOR NETWORK ADMIN	63,840.00		001-10-20-0630-411220-
10000570	SYSTEMS MANAGER	66,408.00		001-10-20-0630-411220-
10000589	SOFTWARE MANAGER	80,219.70		001-10-20-0630-411220-
100001043	IT CLERK	23,851.98		001-10-20-0630-411220-
100001158	COMPUTER OPER PC TEC	35,904.00		001-10-20-0630-411220-
		<u>924,850.21</u>		
		<u>924,850.21</u>		
001-10-20-0630-411130-	Dept Hds Other Than Officials	96,600.00		
001-10-20-0630-411220-	Regular Assistants	828,252.00		
		<u>924,852.00</u>		
		<u>924,852.00</u>		

I hereby direct and approve that the employees listed on this page receive as yearly compensation the amount I have written for his or her position in the column labeled "Annual Authorized" _____

**Records Management
Dept - 0640
Fiscal Year 2013**

Position #	Job Title	Annual Budget	Annual Authorized	Account Code
100000128	RECORDS CLERK	29,196.90		001-10-20-0640-411220-
100000230	RECORDS MICROFILM CK	31,180.53		001-10-20-0640-411220-
100000337	RECORDS TECHN	35,909.91		001-10-20-0640-411220-
100000543	RECORDS MGT HEAD	49,992.00		001-10-20-0640-411220-
100000828	RECORDS CLERK	29,211.10		001-10-20-0640-411220-
100001014	RECORDS CLERK LEAD	23,856.00		001-10-20-0640-411220-
100000863	HOURLY CLERICAL	14,500.00	N/A	001-10-20-0640-411230-
	UNALLOCATED SALARIES	8,653.56		
		<u>222,500.00</u>		
		<u><u>222,500.00</u></u>		
001-10-20-0640-411220-	Regular Assistants	208,000.00		
001-10-20-0640-411230-	Part-Time Pay	14,500.00		
		<u>222,500.00</u>		
		<u><u>222,500.00</u></u>		

I hereby direct and approve that the employees listed on this page receive as yearly compensation the amount I have written for his or her position in the column labeled "Annual Authorized" _____

**Mental Health Court Services
Dept - 1270
Fiscal Year 2013**

Position #	Job Title	Annual Budget	Annual Authorized	Account Code
100000552	MENTAL HEALTH COORD	52,542.00	_____	001-15-28-1270-411130-
100000253	MENTAL HEALTH COURT	32,421.72	_____	001-15-28-1270-411220-
	UNALLOCATED SALARIES	7,331.28		
		<u>92,295.00</u>		
	001-15-28-1270-411130- Dept Hds Other Than Officials	53,000.00		
	001-15-28-1270-411220- Regular Assistants	39,295.00		
		<u>92,295.00</u>		

I hereby direct and approve that the employees listed on this page receive as yearly compensation the amount I have written for his or her position in the column labeled "Annual Authorized" _____

**Bail Bond Office
Dept - 1280
Fiscal Year 2013**

Position #	Job Title	Annual Budget	Annual Authorized	Account Code
10000522	BAIL BOND COORDINAT	57,303.23		001-15-28-1280-411130-
10000246	SECRETARY	33,406.02		001-15-28-1280-411220-
10000918	HOURLY CLERICAL	800.00	N/A	001-15-28-1280-411230-
		<u>91,509.25</u>		
001-15-28-1280-411130-	Dept Hds Other Than Officials	57,305.00		
001-15-28-1280-411220-	Regular Assistants	33,408.00		
001-15-28-1280-411230-	Part-time Pay	800.00		
		<u>91,513.00</u>		

I hereby direct and approve that the employees listed on this page receive as yearly compensation the amount I have written for his or her position in the column labeled "Annual Authorized" _____

**County Clerk - Court Department
Dept - 1300
Fiscal Year 2013**

Position #	Job Title	Annual Budget	Annual Authorized	Account Code
100000140	DEPUTY COUNTY CLERK	27,504.00		001-15-25-1300-411210-
100000142	DEPUTY COUNTY CLERK	36,757.80		001-15-25-1300-411210-
100000146	DEPUTY COUNTY CLERK	28,992.48		001-15-25-1300-411210-
100000147	DEPUTY COUNTY CLERK	28,992.48		001-15-25-1300-411210-
100000148	DEPUTY COUNTY CLERK	32,104.80		001-15-25-1300-411210-
100000149	DEPUTY COUNTY CLERK	25,200.00		001-15-25-1300-411210-
100000151	DEPUTY COUNTY CLERK	25,200.00		001-15-25-1300-411210-
100000152	DEPUTY COUNTY CLERK	34,911.72		001-15-25-1300-411210-
100000153	DEPUTY COUNTY CLERK	28,992.48		001-15-25-1300-411210-
100000157	DEPUTY COUNTY CLERK	30,490.44		001-15-25-1300-411210-
100000428	DEP COUNTY CLK LEAD	37,200.00		001-15-25-1300-411210-
100000558	DEP COUNTY CLK CHIEF	59,086.44		001-15-25-1300-411210-
100001037	COLLECTION SPECIALST	32,104.92		001-15-25-1300-411210-
100001068	DEPUTY COUNTY CLERK	27,988.68		001-15-25-1300-411210-
100000877	HOURLY CLERICAL	4,450.00	N/A	001-15-25-1300-411230-
		<u>459,976.24</u>		
001-15-25-1300-411210-	Regular Deputies	455,527.00		
001-15-25-1300-411230-	Part-Time Pay	4,450.00		
		<u>459,977.00</u>		

I hereby direct and approve that the employees listed on this page receive as yearly compensation the amount I have written for his or her position in the column labeled "Annual Authorized" _____

**County Court at Law No. 1
Dept - 1310
Fiscal Year 2013**

Position #	Job Title	Annual Budget	Annual Authorized	Account Code
100000132	COURT CLERK	31,251.42		1
100000247	COURT SECRETARY	32,421.72		1
100000379	COURT ADMIN ASST	37,559.09		1
100000412	COURT ADMINISTRATOR	44,594.13		1
100000965	COURT ADMIN ASST	37,559.02		1
100000513	COURT REPORTER	74,034.82		001-15-25-1310-411510-
100000919	HOURLY CLERICAL	1,000.00	N/A	1
		<u>258,420.20</u>		
1	001-15-25-1310-411220 Regular Assistants	91,694.00		
	001-15-25-1320-411220 Regular Assistants	91,694.00		
		<u>183,388.00</u>		
1	001-15-25-1310-411230 Regular Assistants	1,000.00		
	001-15-25-1320-411230 Regular Assistants	0.00		
		<u>1,000.00</u>		
	001-15-25-1310-411510 Regular Court Reporters	74,036.00		
		<u>258,424.00</u>		

I hereby direct and approve that the employees listed on this page receive as yearly compensation the amount I have written for his or her position in the column labeled "Annual Authorized" _____

**County Court at Law No. 2
Dept - 1320
Fiscal Year 2013**

Position #	Job Title	Annual Budget	Annual Authorized	Account Code
10000511	COURT REPORTER	74,034.82		001-15-25-1320-411510-
10000920	HOURLY CLERICAL	1,425.00	N/A	001-15-25-1320-411230-
		<u>75,459.82</u>		
001-15-25-1320-411510	Regular Court Reporters	77,990.00		
001-15-25-1320-411230	Regular Assistants	1,425.00		
		<u>79,415.00</u>		

I hereby direct and approve that the employees listed on this page receive as yearly compensation the amount I have written for his or her position in the column labeled "Annual Authorized" _____

**19th District Court
Dept - 1410
Fiscal Year 2013**

Position #	Job Title	Annual Budget	Annual Authorized	Account Code
100000413	COURT ADMINISTRATOR	42,812.34		001-15-26-1410-411220-
100001038	COURT ADMIN ASST	37,557.97		001-15-26-1410-411220-
100001156	COURT ADMIN ASST	37,559.00		001-15-26-1410-411220-
100000514	COURT REPORTER	74,034.82		001-15-26-1410-411510-
		<u>191,964.13</u>		
001-15-26-1410-411220-	Regular Assistants	117,931.00		
001-15-26-1410-411510-	Regular Court Reporters	74,036.00		
		<u>191,967.00</u>		

I hereby direct and approve that the employees listed on this page receive as yearly compensation the amount I have written for his or her position in the column labeled "Annual Authorized" _____

**54th District Court
Dept - 1420
Fiscal Year 2013**

Position #	Job Title	Annual Budget	Annual Authorized	Account Code
100000378	COURT ADMIN ASST	37,559.09		001-15-26-1420-411220-
100000414	COURT ADMINISTRATOR	42,812.28		001-15-26-1420-411220-
100000937	COURT ADMIN ASST	37,558.86		001-15-26-1420-411220-
100001112	COURT ADMIN ASST	37,559.39		001-15-26-1420-411220-
100000840	HOURLY LEGAL CLERK	2,225.00	N/A	001-15-26-1420-411230-
100001057	HOURLY CLERICAL	2,225.00	N/A	001-15-26-1420-411230-
100000515	COURT REPORTER	74,034.78		001-15-26-1420-411510-
100000517	COURT REPORTER	74,034.80		001-15-26-1420-411510-
		<u>308,009.20</u>		
001-15-26-1420-411220-	Regular Assistants	155,492.00		
001-15-26-1420-411230-	Part-Time Pay	4,450.00		
001-15-26-1420-411510-	Regular Court Reporters	148,070.00		
		<u>308,012.00</u>		

I hereby direct and approve that the employees listed on this page receive as yearly compensation the amount I have written for his or her position in the column labeled "Annual Authorized" _____

**74th District Court
Dept - 1430
Fiscal Year 2013**

Position #	Job Title	Annual Budget	Annual Authorized	Account Code
100000415	COURT ADMINISTRATOR	42,812.34		001-15-26-1430-411220-
100001030	COURT ADMIN JUVENILE	42,812.34		001-15-26-1430-411220-
100000516	COURT REPORTER	74,034.80		001-15-26-1430-411510-
		<u>159,659.48</u>		
001-15-26-1430-411220-	Regular Assistants	85,626.00		
001-15-26-1430-411510-	Regular Court Reporters	74,036.00		
		<u>159,662.00</u>		

I hereby direct and approve that the employees listed on this page receive as yearly compensation the amount I have written for his or her position in the column labeled "Annual Authorized" _____

**170th District Court
Dept - 1440
Fiscal Year 2013**

Position #	Job Title	Annual Budget	Annual Authorized	Account Code
100000416	COURT ADMINISTRATOR	42,812.34		001-15-26-1440-411220-
100000922	HOURLY CLERICAL	2,200.00	N/A	001-15-26-1440-411230-
100000512	COURT REPORTER	74,034.82		001-15-26-1440-411510-
		<u>119,047.16</u>		
001-15-26-1440-411220-	Regular Assistants	42,814.00		
001-15-26-1440-411230-	Part-Time Pay	2,200.00		
001-15-26-1440-411510-	Regular Court Reporters	74,036.00		
		<u>119,050.00</u>		

I hereby direct and approve that the employees listed on this page receive as yearly compensation the amount I have written for his or her position in the column labeled "Annual Authorized" _____

**414th District Court
Dept - 1450
Fiscal Year 2013**

Position #	Job Title	Annual Budget	Annual Authorized	Account Code
100001027	COURT ADMINISTRATOR	40,500.00		001-15-26-1450-411220-
100001029	HOURLY CLERICAL	2,200.00	N/A	001-15-26-1450-411230-
100001026	COURT REPORTER	74,034.82		001-15-26-1450-411510-
	UNALLOCATED SALARIES	501.18		
		<u>117,236.00</u>		
		<u><u>117,236.00</u></u>		
001-15-26-1450-411220-	Regular Assistants	41,000.00		
001-15-26-1450-411230-	Part-Time Pay	2,200.00		
001-15-26-1450-411510-	Regular Court Reporters	74,036.00		
		<u>117,236.00</u>		
		<u><u>117,236.00</u></u>		

I hereby direct and approve that the employees listed on this page receive as yearly compensation the amount I have written for his or her position in the column labeled "Annual Authorized" _____

**District Clerk
Dept - 1500
Fiscal Year 2013**

Position #	Job Title	Annual Budget	Annual Authorized	Account Code
100001149	PRESERVE DIGIT SCAN	29,400.00		1
100000135	DEPUTY DISTRICT CLER	30,260.63		001-15-26-1500-411210-
100000136	DEPUTY DISTRICT CLER	31,579.80		001-15-26-1500-411210-
100000137	DEPUTY DISTRICT CLER	31,579.80		001-15-26-1500-411210-
100000138	DEPUTY DISTRICT CLER	31,442.85		001-15-26-1500-411210-
100000139	DEPUTY DISTRICT CLER	31,276.40		001-15-26-1500-411210-
100000158	DEPUTY DISTRICT CLER	30,260.57		001-15-26-1500-411210-
100000159	DEPUTY DISTRICT CLER	30,260.52		001-15-26-1500-411210-
100000160	DEPUTY DISTRICT CLER	30,266.76		001-15-26-1500-411210-
100000161	DEPUTY DISTRICT CLER	33,782.38		001-15-26-1500-411210-
100000162	DEPUTY DISTRICT CLER	30,260.55		001-15-26-1500-411210-
100000163	DEPUTY DISTRICT CLER	32,210.88		001-15-26-1500-411210-
100000164	DEPUTY DISTRICT CLER	32,210.82		001-15-26-1500-411210-
100000165	DEPUTY DISTRICT CLER	31,443.00		001-15-26-1500-411210-
100000166	DEPUTY DISTRICT CLER	32,210.86		001-15-26-1500-411210-
100000167	DEPUTY DISTRICT CLER	32,210.88		001-15-26-1500-411210-
100000168	DEPUTY DISTRICT CLER	37,730.52		001-15-26-1500-411210-
100000324	DEPUTY DISTRICT CLER	32,210.88		001-15-26-1500-411210-
100000380	DEP DISTRICT CLK BKR	38,753.83		001-15-26-1500-411210-
100000550	CHIEF DEP DST CRK-CV	56,163.68		001-15-26-1500-411210-
100000551	CHIEF DEP DST CRK-CM	56,163.78		001-15-26-1500-411210-

I hereby direct and approve that the employees listed on this page receive as yearly compensation the amount I have written for his or her position in the column labeled "Annual Authorized" _____

**District Clerk
Dept - 1500
Fiscal Year 2013**

Position #	Job Title	Annual Budget	Annual Authorized	Account Code
100001016	COLLECTION SPECIALST	31,438.68	_____	001-15-26-1500-411210-
100001039	DEPUTY DISTRICT CLER	31,276.47	_____	001-15-26-1500-411210-
100001040	DEPUTY DISTRICT CLER	30,260.52	_____	001-15-26-1500-411210-
100001041	DEPUTY DISTRICT CLER	31,443.00	_____	001-15-26-1500-411210-
		<u>846,098.06</u>		
1	125-15-26-1500-411210- Regular Deputies	17,640.00		
	144-15-26-1500-411210 Regular Deputies	11,760.00		
		<u>29,400.00</u>		
	001-15-26-1500-411210- Regular Deputies	816,698.00		
		<u>846,098.00</u>		

I hereby direct and approve that the employees listed on this page receive as yearly compensation the amount I have written for his or her position in the column labeled "Annual Authorized" _____

**Justice of the Peace Precinct 1-1
Dept - 1511
Fiscal Year 2013**

Position #	Job Title	Annual Budget	Annual Authorized	Account Code
10000223	JP COURT CLERK	30,986.53	_____	001-15-27-1511-411210-
10000224	JP COURT CLERK	36,825.48	_____	001-15-27-1511-411210-
10000340	JP COURT CLERK CHIEF	40,535.00	_____	001-15-27-1511-411210-
10000924	HOURLY CLERICAL	550.00	N/A	001-15-27-1511-411230-
		<u>108,897.01</u>		
		<u><u>108,897.01</u></u>		
001-15-27-1511-411210-	Regular Assistants	108,349.00		
001-15-27-1511-411230-	Part-Time Pay	550.00		
		<u>108,899.00</u>		
		<u><u>108,899.00</u></u>		

I hereby direct and approve that the employees listed on this page receive as yearly compensation the amount I have written for his or her position in the column labeled "Annual Authorized" _____

**Justice of the Peace Precinct 1-2
Dept - 1512
Fiscal Year 2013**

Position #	Job Title	Annual Budget	Annual Authorized	Account Code
10000222	JP COURT CLERK	32,284.92	_____	001-15-27-1512-411210-
10000228	JP COURT CLERK	29,885.16	_____	001-15-27-1512-411210-
10000339	JP COURT CLERK CHIEF	39,976.60	_____	001-15-27-1512-411210-
		<u>102,146.68</u>		
		<u>102,146.68</u>		
		<u>102,147.00</u>		
		<u>102,147.00</u>		
001-15-27-1512-411210-	Regular Assistants	<u>102,147.00</u>		
		<u>102,147.00</u>		

I hereby direct and approve that the employees listed on this page receive as yearly compensation the amount I have written for his or her position in the column labeled "Annual Authorized" _____

**Justice of the Peace Precinct 2
Dept - 1521
Fiscal Year 2013**

Position #	Job Title	Annual Budget	Annual Authorized	Account Code
10000229	JP COURT CLERK	30,986.48		001-15-27-1521-411220-
10000926	HOURLY CLERICAL	540.00	N/A	001-15-27-1521-411230-
		<u>31,526.48</u>		
		<u><u>31,526.48</u></u>		
001-15-27-1521-411220-	Regular Assistants	30,988.00		
001-15-27-1521-411230-	Part-Time Pay	540.00		
		<u>31,528.00</u>		
		<u><u>31,528.00</u></u>		

I hereby direct and approve that the employees listed on this page receive as yearly compensation the amount I have written for his or her position in the column labeled "Annual Authorized" _____

**Justice of the Peace Precinct 3
Dept - 1531
Fiscal Year 2013**

Position #	Job Title	Annual Budget	Annual Authorized	Account Code
100000219	JP COURT CLERK	30,303.44	_____	001-15-27-1531-411210-
100000220	JP COURT CLERK	30,303.44	_____	001-15-27-1531-411210-
100000341	JP COURT CLERK CHIEF	41,900.14	_____	001-15-27-1531-411210-
		<u>102,507.02</u>		
		<u>102,507.02</u>		
	001-15-27-1531-411210- Regular Deputies	102,508.00	_____	
		<u>102,508.00</u>		
		<u>102,508.00</u>		

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**Justice of the Peace Precinct 4
Dept - 1541
Fiscal Year 2013**

Position #	Job Title	Annual Budget	Annual Authorized	Account Code
100000959	JP COURT CLERK	30,986.42		001-15-27-1541-411220-
100000998	HOURLY CLERICAL	2,500.00	N/A	001-15-27-1541-411230-
		<u>33,486.42</u>		
001-15-27-1541-411220-	Regular Assistants	30,988.00		
001-15-27-1541-411230-	Part-Time Pay	2,500.00		
		<u>33,488.00</u>		

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**Justice of the Peace Precinct 5
Dept - 1551
Fiscal Year 2013**

Position #	Job Title	Annual Budget	Annual Authorized	Account Code
10000221	JP COURT CLERK	30,986.53		001-15-27-1551-411220-
10000927	HOURLY CLERICAL	1,100.00	N/A	001-15-27-1551-411230-
		<u>32,086.53</u>		
		<u><u>32,086.53</u></u>		
001-15-27-1551-411220-	Regular Assistants	30,988.00		
001-15-27-1551-411230-	Part-Time Pay	1,100.00		
		<u>32,088.00</u>		
		<u><u>32,088.00</u></u>		

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**Justice of the Peace Precinct 7
Dept - 1571
Fiscal Year 2013**

Position #	Job Title	Annual Budget	Annual Authorized	Account Code
100000225	JP COURT CLERK	29,312.23	_____	001-15-27-1571-411210-
100000226	JP COURT CLERK CHIEF	31,442.88	_____	001-15-27-1571-411210-
100000866	HOURLY CLERICAL	2,442.00	N/A	001-15-27-1571-411230-
		<u>63,197.11</u>		
		<u><u>63,197.11</u></u>		
001-15-27-1571-411210-	Regular Deputies	60,756.00		
001-15-27-1571-411230-	Part-Time Pay	2,442.00		
		<u>63,198.00</u>		
		<u><u>63,198.00</u></u>		

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**Justice of the Peace Precinct 8
Dept - 1581
Fiscal Year 2013**

Position #	Job Title	Annual Budget	Annual Authorized	Account Code
100000227	JP COURT CLERK CHIEF	36,479.77	_____	001-15-27-1581-411220-
100000938	JP COURT CLERK	25,492.74	_____	001-15-27-1581-411220-
		<u>61,972.51</u>		
		<u>61,972.51</u>		
	001-15-27-1581-411220- Regular Assistants	61,974.00		
		<u>61,974.00</u>		
		<u>61,974.00</u>		

I hereby direct and approve that the employees listed on this page receive as yearly compensation the amount I have written for his or her position in the column labeled "Annual Authorized" _____

**Justice of the Peace Collections
Dept - 1590
Fiscal Year 2013**

Position #	Job Title	Annual Budget	Annual Authorized	Account Code
100001059	JP COLLECTIONS CLERK	31,184.66		001-15-27-1590-411220-
100001062	HOURLY CLERICAL	1,000.00	N/A	001-15-27-1590-411230-
		<u>32,184.66</u>		
	001-15-27-1590-411220- Regular Assistants	31,185.00		
	001-15-27-1590-411230- Part-Time Pay	1,000.00		
		<u>32,185.00</u>		

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**Jail Magistrate
Dept - 1610
Fiscal Year 2013**

Position #	Job Title	Annual Budget	Annual Authorized	Account Code
100001092	JAIL MAGISTRATE	35,000.04		001-15-27-1610-411120-
	UNALLOCATED SALARIES	247.96		
		<u>35,248.00</u>		
		<u><u>35,248.00</u></u>		
	001-15-27-1610-411120- Appointed Officials	35,248.00		
		<u>35,248.00</u>		
		<u><u>35,248.00</u></u>		

I hereby direct and approve that the employees listed on this page receive as yearly compensation the amount I have written for his or her position in the column labeled "Annual Authorized" _____

**Constable - Precinct 1
Dept -2110
Fiscal Year 2013**

Position #	Job Title	Annual Budget	Annual Authorized	Account Code
100000203	CLERK	30,987.24		001-20-35-2110-411210-
100000418	DEPUTY CONSTABLE	40,618.31		001-20-35-2110-411210-
100000421	DEPUTY CONSTABLE	47,212.02		001-20-35-2110-411210-
100000422	DEPUTY CONSTABLE	40,618.31		001-20-35-2110-411210-
100000423	DEPUTY CONSTABLE	43,292.09		001-20-35-2110-411210-
100000424	DEPUTY CONSTABLE	47,212.02		001-20-35-2110-411210-
100000524	DEPUTY CONSTABLE CHF	48,009.20		001-20-35-2110-411210-
100000898	DEPUTY CONSTABLE	35,626.69		001-20-35-2110-411210-
100000852	HOURLY CLERICAL	9,450.00	N/A	001-20-35-2110-411230-
	UNALLOCATED SALARIES	4,644.12		
		<u>347,670.00</u>		
001-20-35-2110-411210-	Regular Deputies	307,231.00		
001-20-35-2110-411220-	Regular Assistants	30,989.00		
001-20-35-2110-411230-	Part-Time Pay	9,450.00		
		<u>347,670.00</u>		

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**Constable - Precinct 2
Dept -2120
Fiscal Year 2013**

Position #	Job Title	Annual Budget	Annual Authorized	Account Code
100001118	HOURLY LAW ENFORCE	1,000.00	N/A	001-20-35-2120-411230-
100001148	HOURLY CLERICAL	<u>1,000.00</u>	N/A	001-20-35-2120-411230-
		<u><u>2,000.00</u></u>		
	001-20-35-2120-411230- Part-Time Pay	<u>2,000.00</u>		
		<u><u>2,000.00</u></u>		

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**Constable - Precinct 3
Dept -2130
Fiscal Year 2013**

Position #	Job Title	Annual Budget	Annual Authorized	Account Code
100000903	DEPUTY CONSTABLE	33,672.34		001-20-35-2130-411210-
		<u>33,672.34</u>		
	001-20-35-2130-411210- Regular Deputies	33,674.00		
		<u>33,674.00</u>		

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**Constable - Precinct 5
Dept -2150
Fiscal Year 2013**

Position #	Job Title	Annual Budget	Annual Authorized	Account Code
100001044	DEPUTY CONSTABLE	32,293.75		001-20-35-2150-411210-
100000880	HOURLY LAW ENFORCE	2,500.00	N/A	001-20-35-2150-411230-
100001003	HOURLY CLERICAL	2,500.00	N/A	001-20-35-2150-411230-
		<u>37,293.75</u>		
001-20-35-2150-411210-	Regular Deputies	32,296.00		
001-20-35-2150-411230-	Part-Time Pay	5,000.00		
		<u>37,296.00</u>		

I hereby direct and approve that the employees listed on this page receive as yearly compensation the amount I have written for his or her position in the column labeled "Annual Authorized" _____

**Constable - Precinct 7
Dept -2170
Fiscal Year 2013**

Position #	Job Title	Annual Budget	Annual Authorized	Account Code
100000417	DEPUTY CONSTABLE CHF	41,263.05		001-20-35-2170-411210-
100000420	DEPUTY CONSTABLE	40,618.28		001-20-35-2170-411210-
100000425	DEPUTY CONSTABLE	40,618.25		001-20-35-2170-411210-
100000942	CLERK	28,870.88		001-20-35-2170-411220-
		<u>151,370.46</u>		
001-20-35-2170-411210-	Regular Deputies	122,501.00		
001-20-35-2170-411220-	Regular Assistants	28,873.00		
		<u>151,374.00</u>		

I hereby direct and approve that the employees listed on this page receive as yearly compensation the amount I have written for his or her position in the column labeled "Annual Authorized" _____

**Constable - Precinct 8
Dept -2180
Fiscal Year 2013**

Position #	Job Title	Annual Budget	Annual Authorized	Account Code
100000419	DEPUTY CONSTABLE	32,293.88		001-20-35-2180-411210-
100001045	CLERK	28,871.88		001-20-35-2180-411220-
100000854	HOURLY LAW ENFORCE	6,000.00	N/A	001-20-35-2180-411230-
		<u>67,165.76</u>		
001-20-35-2180-411210-	Regular Deputies	32,296.00		
001-20-35-2180-411220-	Regular Assistants	28,874.00		
001-20-35-2180-411230-	Part-Time Pay	6,000.00		
		<u>67,170.00</u>		

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**County Sheriff
Dept -2200
Fiscal Year 2013**

Position #	Job Title	Annual Budget	Annual Authorized	Account Code
100000366	TRAINING OFFICER	41,009.64		001-20-35-2200-411210-
100000738	INVESTIGATOR OCU	47,665.04		001-20-35-2200-411210-
100000739	INVESTIGATOR	47,665.04		001-20-35-2200-411210-
100000740	INVESTIGTR BOMB TECH	47,665.05		001-20-35-2200-411210-
100000741	DEPUTY FIELD	46,079.27		001-20-35-2200-411210-
100000744	DEPUTY FIELD	46,079.27		001-20-35-2200-411210-
100000745	DEPUTY FIELD	43,178.82		001-20-35-2200-411210-
100000746	DEPUTY FIELD	43,178.82		001-20-35-2200-411210-
100000747	DEPUTY FIELD	45,432.22		001-20-35-2200-411210-
100000748	DEPUTY CORPORAL	48,832.87		001-20-35-2200-411210-
100000749	DEPUTY FIELD	47,212.06		001-20-35-2200-411210-
100000750	DEPUTY FIELD	43,178.72		001-20-35-2200-411210-
100000751	DEPUTY CAPTAIN CID	66,079.94		001-20-35-2200-411210-
100000752	DEPUTY FIELD	43,178.73		001-20-35-2200-411210-
100000753	DEPUTY FIELD	47,212.12		001-20-35-2200-411210-
100000754	DEPUTY FIELD	47,212.02		001-20-35-2200-411210-
100000755	DEPUTY FIELD	47,212.12		001-20-35-2200-411210-
100000756	DEPUTY FIELD	43,178.76		001-20-35-2200-411210-
100000757	DEPUTY FIELD	47,212.12		001-20-35-2200-411210-
100000758	DEPUTY FIELD	43,178.82		001-20-35-2200-411210-
100000759	DEPUTY FIELD	47,212.02		001-20-35-2200-411210-
100000760	DEPUTY FIELD	43,178.76		001-20-35-2200-411210-
100000761	DEPUTY FIELD	43,178.70		001-20-35-2200-411210-
100000779	DEPUTY SERGEANT	56,649.37		001-20-35-2200-411210-
100000780	DEPUTY FIELD	43,178.72		001-20-35-2200-411210-
100000781	INVESTIGATOR	47,665.00		001-20-35-2200-411210-
100000782	INVESTIGATOR	47,665.05		001-20-35-2200-411210-
100000783	INVESTIGATOR	47,665.03		001-20-35-2200-411210-
100000785	DEPUTY CORPORAL	50,738.98		001-20-35-2200-411210-

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**County Sheriff
Dept -2200
Fiscal Year 2013**

Position #	Job Title	Annual Budget	Annual Authorized	Account Code
100000786	DEPUTY CORPORAL	48,832.92		001-20-35-2200-411210-
100000787	DEPUTY CORPORAL	48,832.92		001-20-35-2200-411210-
100000790	DEPUTY SERGEANT	56,649.60		001-20-35-2200-411210-
100000791	DEPUTY LIEUTENANT PATROL	60,353.32		001-20-35-2200-411210-
100000792	DEPUTY CAPTAIN OCU	66,079.94		001-20-35-2200-411210-
100000793	DEPUTY SERGEANT	56,649.37		001-20-35-2200-411210-
100000795	DEPUTY SERGEANT	56,649.37		001-20-35-2200-411210-
100000807	DEPUTY LIEUTENANT CID	60,353.32		001-20-35-2200-411210-
100000809	DEPUTY CAPTAIN	66,079.93		001-20-35-2200-411210-
100000810	DEPUTY CAPTAIN	66,079.94		001-20-35-2200-411210-
100000812	DEPUTY CHIEF	85,770.00		001-20-35-2200-411210-
100000816	INVESTIGATOR	47,665.00		001-20-35-2200-411210-
100000818	DEPUTY FIELD	43,178.74		001-20-35-2200-411210-
100000825	DEPUTY FIELD	43,178.70		001-20-35-2200-411210-
100000827	DEPUTY FIELD	45,324.00		001-20-35-2200-411210-
100000833	DEPUTY FIELD	43,178.73		001-20-35-2200-411210-
100000835	DEPUTY FIELD	43,178.70		001-20-35-2200-411210-
100000958	LITTER ABATE OFFICER	46,079.40		001-20-35-2200-411210-
100001046	DEPUTY SERGEANT	56,649.37		001-20-35-2200-411210-
100001047	INVESTIGATOR	47,665.04		001-20-35-2200-411210-
100001048	DEPUTY FIELD	47,212.02		001-20-35-2200-411210-
100001049	DEPUTY FIELD	47,211.98		001-20-35-2200-411210-
100001051	INVESTIGATOR	47,665.04		001-20-35-2200-411210-
100001053	DEPUTY CORPORAL	48,832.92		001-20-35-2200-411210-
100001064	LITTER ABATE OFFICER	46,070.85		001-20-35-2200-411210-
100001114	DEPUTY FIELD	43,178.82		001-20-35-2200-411210-
100001116	DEPUTY CANINE	46,071.71		001-20-35-2200-411210-
100001117	TRAINING CORPORAL	47,212.02		001-20-35-2200-411210-
100001141	DEPUTY FIELD	47,212.10		001-20-35-2200-411210-

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**County Sheriff
Dept -2200
Fiscal Year 2013**

Position #	Job Title	Annual Budget	Annual Authorized	Account Code
100001142	DEPUTY FIELD	43,178.76		001-20-35-2200-411210-
100001143	DEPUTY FIELD	43,178.70		001-20-35-2200-411210-
100001144	DEPUTY FIELD	47,212.10		001-20-35-2200-411210-
100000170	CIVIL ASSISTANT	31,821.28		001-20-35-2200-411220-
100000171	RECORDS ASSISTANT	30,260.57		001-20-35-2200-411220-
100000172	RECORDS SUPERV ASST	35,782.27		001-20-35-2200-411220-
100000173	RECORDS ASSISTANT	30,260.53		001-20-35-2200-411220-
100000174	RECORDS ASSISTANT	30,260.57		001-20-35-2200-411220-
100000175	RECORDS ASSISTANT	30,260.57		001-20-35-2200-411220-
100000176	RECORDS ASSISTANT	30,260.57		001-20-35-2200-411220-
100000177	RECORDS ASSISTANT	30,260.53		001-20-35-2200-411220-
100000178	RECORDS ASSISTANT	30,260.56		001-20-35-2200-411220-
100000179	RECORDS ASSISTANT	30,260.49		001-20-35-2200-411220-
100000180	BOOKING TECH ASST	30,260.57		001-20-35-2200-411220-
100000181	BOOKING TECH ASST	30,260.52		001-20-35-2200-411220-
100000183	BOOKING TECH ASST	30,260.55		001-20-35-2200-411220-
100000184	BOOKING TECH ASST	30,260.52		001-20-35-2200-411220-
100000185	BOOKING TECH ASST	30,260.57		001-20-35-2200-411220-
100000186	BOOKING TECH ASST	30,260.57		001-20-35-2200-411220-
100000187	BOOKING TECH ASST	30,260.57		001-20-35-2200-411220-
100000188	BOOKING TECH ASST	30,260.56		001-20-35-2200-411220-
100000189	BOOKING TECH ASST	30,260.61		001-20-35-2200-411220-
100000190	BOOKING TECH ASST	30,260.61		001-20-35-2200-411220-
100000191	BOOKING TECH ASST	30,260.47		001-20-35-2200-411220-
100000192	BOOKING TECH ASST	30,260.57		001-20-35-2200-411220-
100000193	BOOKING TECH ASST	30,260.63		001-20-35-2200-411220-
100000194	BOOKING TECH ASST	30,260.57		001-20-35-2200-411220-
100000195	WARRANTS ASST	30,260.57		001-20-35-2200-411220-
100000196	WARRANTS ASST	30,260.53		001-20-35-2200-411220-

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**County Sheriff
Dept -2200
Fiscal Year 2013**

Position #	Job Title	Annual Budget	Annual Authorized	Account Code
100000291	RECORDS SUPERV ASST	47,021.24		001-20-35-2200-411220-
100000292	BOOKING TECH SUPERV	35,782.30		001-20-35-2200-411220-
100000293	BOOKING TECH SUPERV	35,782.44		001-20-35-2200-411220-
100000426	RECORD SUPRRVSR-CIVL	47,021.32		001-20-35-2200-411220-
100000443	EXECUTIVE SECRETARY	43,119.37		001-20-35-2200-411220-
100000784	EVIDENCE TECHNICIAN	36,512.81		001-20-35-2200-411220-
100000815	EVIDENCE TECHNICIAN	36,512.81		001-20-35-2200-411220-
100000868	HOURLY CLERICAL	20,000.00	N/A	001-20-35-2200-411230-
100000960	HOURLY PROFESSIONAL	3,500.00	N/A	001-20-35-2200-411230-
100000742	INVESTIGATOR SENIOR	48,832.92		001-20-45-2890-411210-
100000743	DEPUTY FIELD (MHMR)	47,212.08		001-30-67-4520-411210-
100001131	DEPUTY FIELD (MHMR)	47,212.02		001-30-67-4520-411210-
100001052	CIVILIAN ASSISTANT	35,368.23		255-20-35-2200-411220-
		<u>4,279,172.88</u>		
001-20-45-2890-411210-	Regular Deputies	48,543.00		
001-30-67-4520-411210-	Regular Deputies	94,428.00		
255-20-35-2200-411220-	Regular Assistants	35,368.23		
001-20-35-2200-411210-	Regular Deputies	2,917,310.00	Budget Amendment done 01/01/13 for 411210 and 411220 was for only 75% of what was needed for the complete year	
001-20-35-2200-411210-	Positions 958 & 1064 - City of Waco	92,150.25		
001-20-35-2200-411220-	Regular Assistants	1,066,482.00		
001-20-35-2200-411230-	Part-Time Pay	23,500.00		
		<u>4,277,781.48</u>		

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**County Sheriff - DARE
Dept -2210
Fiscal Year 2013**

Position #	Job Title	Annual Budget	Annual Authorized	Account Code
100000734	DEPUTY DARE	44,343.99	_____	001-20-35-2210-411210-
100000735	DEPUTY DARE	43,178.72	_____	001-20-35-2210-411210-
100000736	DEPUTY DARE	44,344.01	_____	001-20-35-2210-411210-
		<u>131,866.72</u>		
		<u><u>131,866.72</u></u>		
	001-20-35-2210-411210- Regular Deputies	131,867.00		
		<u>131,867.00</u>		
		<u><u>131,867.00</u></u>		

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**Feeding and Care of Prisoners
Dept -2410
Fiscal Year 2013**

Position #	Job Title	Annual Budget	Annual Authorized	Account Code
10000601	JAILER	36,041.54		001-20-40-2410-411210-
10000602	JAILER	36,041.54		001-20-40-2410-411210-
10000603	JAILER	35,628.40		001-20-40-2410-411210-
10000604	JAILER	36,927.27		001-20-40-2410-411210-
10000605	JAILER	35,629.00		001-20-40-2410-411210-
10000606	JAILER	36,927.37		001-20-40-2410-411210-
10000607	JAILER	36,041.56		001-20-40-2410-411210-
10000608	JAILER	41,855.91		001-20-40-2410-411210-
10000609	JAILER	35,628.36		001-20-40-2410-411210-
10000610	JAILER	41,856.12		001-20-40-2410-411210-
10000611	JAILER	41,855.88		001-20-40-2410-411210-
10000612	JAILER	40,269.02		001-20-40-2410-411210-
10000613	JAILER	36,041.50		001-20-40-2410-411210-
10000614	JAILER	42,851.28		001-20-40-2410-411210-
10000615	JAILER	36,041.56		001-20-40-2410-411210-
10000616	JAILER	36,041.56		001-20-40-2410-411210-
10000617	JAILER	36,041.54		001-20-40-2410-411210-
10000618	JAILER	36,927.27		001-20-40-2410-411210-
10000619	JAILER	36,041.52		001-20-40-2410-411210-
10000620	JAILER	36,927.34		001-20-40-2410-411210-
10000621	JAILER	36,927.27		001-20-40-2410-411210-
10000622	JAILER	36,927.29		001-20-40-2410-411210-
10000623	JAILER	35,628.40		001-20-40-2410-411210-
10000624	JAILER	35,628.36		001-20-40-2410-411210-
10000625	JAILER	36,041.50		001-20-40-2410-411210-

I hereby direct and approve that the employees listed on this page receive as yearly compensation the amount I have written for his or her position in the column labeled "Annual Authorized" _____

Feeding and Care of Prisoners
Dept -2410
Fiscal Year 2013

Position #	Job Title	Annual Budget	Annual Authorized	Account Code
10000626	JAILER	36,041.55		001-20-40-2410-411210-
10000627	JAILER	36,041.50		001-20-40-2410-411210-
10000628	JAILER	36,041.52		001-20-40-2410-411210-
10000629	JAILER	39,300.34		001-20-40-2410-411210-
10000630	JAILER	36,041.52		001-20-40-2410-411210-
10000631	JAILER	36,041.55		001-20-40-2410-411210-
10000632	JAILER	36,927.37		001-20-40-2410-411210-
10000633	JAILER	36,041.56		001-20-40-2410-411210-
10000634	JAILER	36,041.55		001-20-40-2410-411210-
10000635	JAILER	35,628.36		001-20-40-2410-411210-
10000636	JAILER	36,927.24		001-20-40-2410-411210-
10000637	JAILER	36,041.58		001-20-40-2410-411210-
10000638	JAILER	36,927.29		001-20-40-2410-411210-
10000639	JAILER	36,927.39		001-20-40-2410-411210-
10000640	JAILER	36,041.52		001-20-40-2410-411210-
10000641	JAILER	36,927.29		001-20-40-2410-411210-
10000642	JAILER	36,041.54		001-20-40-2410-411210-
10000643	JAILER	36,927.32		001-20-40-2410-411210-
10000644	JAILER	36,041.54		001-20-40-2410-411210-
10000645	JAILER	36,041.50		001-20-40-2410-411210-
10000646	JAILER	36,041.56		001-20-40-2410-411210-
10000647	JAILER	37,454.88		001-20-40-2410-411210-
10000648	JAILER	36,041.52		001-20-40-2410-411210-
10000649	JAILER	36,927.37		001-20-40-2410-411210-
10000650	JAILER CORPORAL	41,009.64		001-20-40-2410-411210-

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Feeding and Care of Prisoners
Dept -2410
Fiscal Year 2013

Position #	Job Title	Annual Budget	Annual Authorized	Account Code
10000651	JAILER	36,927.37		001-20-40-2410-411210-
10000652	JAILER	36,041.56		001-20-40-2410-411210-
10000653	JAILER	36,927.37		001-20-40-2410-411210-
10000654	JAILER	36,041.50		001-20-40-2410-411210-
10000655	JAILER	36,041.50		001-20-40-2410-411210-
10000656	JAILER	36,041.54		001-20-40-2410-411210-
10000657	JAILER	41,855.91		001-20-40-2410-411210-
10000658	JAILER	36,041.56		001-20-40-2410-411210-
10000659	JAILER	36,041.50		001-20-40-2410-411210-
10000660	JAILER	36,041.50		001-20-40-2410-411210-
10000661	JAILER	36,041.52		001-20-40-2410-411210-
10000662	JAILER	36,041.50		001-20-40-2410-411210-
10000663	JAILER	36,041.55		001-20-40-2410-411210-
10000664	JAILER	36,041.55		001-20-40-2410-411210-
10000665	JAILER	36,041.54		001-20-40-2410-411210-
10000666	JAILER	36,041.52		001-20-40-2410-411210-
10000667	JAILER	36,041.56		001-20-40-2410-411210-
10000668	JAILER	36,041.52		001-20-40-2410-411210-
10000669	JAILER	36,041.58		001-20-40-2410-411210-
10000670	JAILER	35,628.36		001-20-40-2410-411210-
10000671	JAILER	36,041.58		001-20-40-2410-411210-
10000672	JAILER	36,041.58		001-20-40-2410-411210-
10000673	JAILER	36,041.56		001-20-40-2410-411210-
10000674	JAILER	36,041.55		001-20-40-2410-411210-
10000675	JAILER	36,041.58		001-20-40-2410-411210-

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**Feeding and Care of Prisoners
Dept -2410
Fiscal Year 2013**

Position #	Job Title	Annual Budget	Annual Authorized	Account Code
10000676	JAILER	36,041.55		001-20-40-2410-411210-
10000677	JAILER	36,041.52		001-20-40-2410-411210-
10000678	JAILER	36,041.58		001-20-40-2410-411210-
10000679	JAILER	36,041.52		001-20-40-2410-411210-
10000680	JAILER	36,041.56		001-20-40-2410-411210-
10000681	JAILER	36,041.56		001-20-40-2410-411210-
10000682	JAILER	36,041.50		001-20-40-2410-411210-
10000683	JAILER	37,454.88		001-20-40-2410-411210-
10000684	JAILER	36,041.58		001-20-40-2410-411210-
10000685	JAILER	37,454.88		001-20-40-2410-411210-
10000686	JAILER	35,628.36		001-20-40-2410-411210-
10000687	JAILER	36,927.39		001-20-40-2410-411210-
10000688	JAILER	35,628.40		001-20-40-2410-411210-
10000689	JAILER	35,628.36		001-20-40-2410-411210-
10000690	JAILER	35,628.36		001-20-40-2410-411210-
10000691	JAILER	36,041.55		001-20-40-2410-411210-
10000692	JAILER	36,927.37		001-20-40-2410-411210-
10000693	JAILER	36,041.52		001-20-40-2410-411210-
10000694	JAILER	37,454.88		001-20-40-2410-411210-
10000695	JAILER	36,927.24		001-20-40-2410-411210-
10000696	JAILER	38,386.68		001-20-40-2410-411210-
10000697	JAILER	41,855.91		001-20-40-2410-411210-
10000698	JAILER	36,041.50		001-20-40-2410-411210-
10000699	JAILER	36,927.27		001-20-40-2410-411210-
10000700	JAILER	41,855.97		001-20-40-2410-411210-
10000701	JAILER	42,851.26		001-20-40-2410-411210-
10000702	JAILER	36,927.29		001-20-40-2410-411210-
10000703	JAILER	36,041.50		001-20-40-2410-411210-
10000704	JAILER	36,041.52		001-20-40-2410-411210-

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**Feeding and Care of Prisoners
Dept -2410
Fiscal Year 2013**

Position #	Job Title	Annual Budget	Annual Authorized	Account Code
100000705	JAILER	36,041.52		001-20-40-2410-411210-
100000706	JAILER	35,628.36		001-20-40-2410-411210-
100000707	JAILER	36,041.55		001-20-40-2410-411210-
100000708	JAILER	38,386.68		001-20-40-2410-411210-
100000709	JAILER	36,041.50		001-20-40-2410-411210-
100000710	JAILER	36,041.54		001-20-40-2410-411210-
100000711	JAILER	35,628.36		001-20-40-2410-411210-
100000712	JAILER	36,041.55		001-20-40-2410-411210-
100000713	JAILER	36,041.52		001-20-40-2410-411210-
100000714	JAILER	36,041.56		001-20-40-2410-411210-
100000715	JAILER	36,041.55		001-20-40-2410-411210-
100000716	JAILER	36,041.50		001-20-40-2410-411210-
100000717	JAILER	36,041.56		001-20-40-2410-411210-
100000718	JAILER	36,382.56		001-20-40-2410-411210-
100000719	JAILER	36,041.58		001-20-40-2410-411210-
100000720	JAILER	36,041.55		001-20-40-2410-411210-
100000721	JAILER	36,041.55		001-20-40-2410-411210-
100000722	JAILER	36,041.58		001-20-40-2410-411210-
100000723	JAILER	36,927.27		001-20-40-2410-411210-
100000724	JAILER CORPORAL	41,009.76		001-20-40-2410-411210-
100000725	JAILER	40,653.74		001-20-40-2410-411210-
100000726	JAILER	42,664.74		001-20-40-2410-411210-
100000727	JAILER	39,986.50		001-20-40-2410-411210-
100000728	JAILER	39,986.53		001-20-40-2410-411210-
100000762	JAILER CORPORAL	41,009.75		001-20-40-2410-411210-
100000763	JAILER CORPORAL	41,009.69		001-20-40-2410-411210-
100000765	JAILER CORPORAL	41,009.72		001-20-40-2410-411210-
100000766	INVESTIGATOR	47,665.04		001-20-40-2410-411210-
100000767	JAILER CORPORAL	41,009.72		001-20-40-2410-411210-

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Feeding and Care of Prisoners
Dept -2410
Fiscal Year 2013

Position #	Job Title	Annual Budget	Annual Authorized	Account Code
100000768	JAILER CORPORAL	41,009.83		001-20-40-2410-411210-
100000769	JAILER CORPORAL	41,009.77		001-20-40-2410-411210-
100000770	JAILER CORPORAL	41,009.72		001-20-40-2410-411210-
100000771	JAILER CORPORAL	41,009.83		001-20-40-2410-411210-
100000772	JAILER CORPORAL	41,009.80		001-20-40-2410-411210-
100000773	JAILER CORPORAL	41,009.72		001-20-40-2410-411210-
100000774	JAILER CORPORAL	41,009.64		001-20-40-2410-411210-
100000775	JAILER CORPORAL	41,009.83		001-20-40-2410-411210-
100000776	JAILER CORPORAL	41,009.64		001-20-40-2410-411210-
100000777	JAILER CORPORAL	41,009.72		001-20-40-2410-411210-
100000778	JAILER CORPORAL	41,009.76		001-20-40-2410-411210-
100000794	JAILER LIEUTENANT	60,353.32		001-20-40-2410-411210-
100000797	JAILER	36,041.55		001-20-40-2410-411210-
100000798	JAILER LIEUTENANT	60,353.32		001-20-40-2410-411210-
100000799	JAILER SERGEANT	56,649.37		001-20-40-2410-411210-
100000800	JAILER	36,041.55		001-20-40-2410-411210-
100000801	JAILER SERGEANT	56,649.37		001-20-40-2410-411210-
100000802	JAILER SERGEANT	56,649.37		001-20-40-2410-411210-
100000803	JAILER SERGEANT	56,649.37		001-20-40-2410-411210-
100000804	JAILER SERGEANT	56,649.37		001-20-40-2410-411210-
100000805	JAILER LIEUTENANT	60,353.32		001-20-40-2410-411210-
100000806	JAILER LIEUTENANT	60,353.32		001-20-40-2410-411210-
100000808	JAILER LIEUTENANT	60,353.28		001-20-40-2410-411210-
100000811	JAILER CAPTAIN	66,079.95		001-20-40-2410-411210-
100000968	JAILER	36,927.34		001-20-40-2410-411210-
100000969	JAILER	36,927.37		001-20-40-2410-411210-
100000970	JAILER	35,628.36		001-20-40-2410-411210-
100000971	JAILER	35,628.36		001-20-40-2410-411210-
100000972	JAILER	35,628.36		001-20-40-2410-411210-

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Feeding and Care of Prisoners
Dept -2410
Fiscal Year 2013

Position #	Job Title	Annual Budget	Annual Authorized	Account Code
100000973	JAILER	35,628.36		001-20-40-2410-411210-
100000974	JAILER	35,628.36		001-20-40-2410-411210-
100000975	JAILER	35,628.40		001-20-40-2410-411210-
100000976	JAILER	35,628.36		001-20-40-2410-411210-
100000977	JAILER	35,628.36		001-20-40-2410-411210-
100001097	JAILER	36,041.50		001-20-40-2410-411210-
100001098	JAILER	36,041.50		001-20-40-2410-411210-
100001099	JAILER	36,041.50		001-20-40-2410-411210-
100001100	JAILER	36,041.56		001-20-40-2410-411210-
100001101	JAILER	36,041.50		001-20-40-2410-411210-
100001102	JAILER	36,041.50		001-20-40-2410-411210-
100001103	JAILER	36,041.55		001-20-40-2410-411210-
100001104	JAILER	36,041.55		001-20-40-2410-411210-
100001105	JAILER	36,041.50		001-20-40-2410-411210-
100001106	JAILER	36,041.56		001-20-40-2410-411210-
100001107	JAILER	36,041.50		001-20-40-2410-411210-
100001108	JAILER	36,041.55		001-20-40-2410-411210-
100000197	CLERK	30,260.57		001-20-40-2410-411220-
100000198	CLERK	30,260.55		001-20-40-2410-411220-
100000205	BOND CLERK	30,260.61		001-20-40-2410-411220-
100000211	BOND CLERK	30,260.55		001-20-40-2410-411220-
100000212	BOND CLERK	30,260.55		001-20-40-2410-411220-
100000214	BOND CLERK	30,260.61		001-20-40-2410-411220-
100000821	BOND CLERK	30,260.55		001-20-40-2410-411220-
100000826	BOND CLERK	30,260.57		001-20-40-2410-411220-
100000829	BOND CLERK	30,260.55		001-20-40-2410-411220-
100000832	BOND CLERK	30,260.52		001-20-40-2410-411220-
100000834	BOND CLERK	30,260.63		001-20-40-2410-411220-
100000836	BOND CLERK	30,260.57		001-20-40-2410-411220-

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Feeding and Care of Prisoners
Dept -2410
Fiscal Year 2013

Position #	Job Title	Annual Budget	Annual Authorized	Account Code
100000947	BOOKING TECH ASST	30,260.55		001-20-40-2410-411220-
100000948	BOOKING TECH ASST	30,260.55		001-20-40-2410-411220-
100001086	BOOKING TECH ASST	30,260.49		001-20-40-2410-411220-
100001087	BOOKING TECH ASST	30,260.49		001-20-40-2410-411220-
100001088	BOOKING TECH ASST	30,260.55		001-20-40-2410-411220-
100001089	BOOKING TECH ASST	30,260.60		001-20-40-2410-411220-
100001090	BOOKING TECH ASST	30,260.52		001-20-40-2410-411220-
100001091	BOOKING TECH SUPV	35,782.30		001-20-40-2410-411220-
100001115	CLERK	30,260.55		001-20-40-2410-411220-
100000861	HOURLY CLERICAL	6,900.00	N/A	001-20-40-2410-411230-
100000955	INMATE TRUST CLERK	35,930.15		257-20-40-2410-411220-
100000956	INMATE TRUST AUDITOR	35,930.25		257-20-40-2410-411220-
		<u>7,619,407.66</u>		
257-20-40-2410-411220-	Regular Assistants	71,860.40		
001-20-40-2410-411210-	Regular Deputies	6,897,049.00		
001-20-40-2410-411220-	Regular Assistants	640,995.00		
001-20-40-2410-411230-	Part-Time Pay	6,900.00		
		<u>7,616,804.40</u>		

I hereby direct and approve that the employees listed on this page receive as yearly compensation the amount I have written for his or her position in the column labeled "Annual Authorized" _____

**Shep Mullen Visitation Center
Dept -2417
Fiscal Year 2013**

Position #	Job Title	Annual Budget	Annual Authorized	Account Code
100001129	BOOKING TECH SUPV	30,260.61	_____	001-20-40-2417-411220-
	UNALLOCATED SALARIES	3,239.39		
		<u>33,500.00</u>		
		<u>33,500.00</u>		
001-20-40-2417-411220-	Regular Assistants	33,500.00		
		<u>33,500.00</u>		

I hereby direct and approve that the employees listed on this page receive as yearly compensation the amount I have written for his or her position in the column labeled "Annual Authorized" _____

**Juvenile Services Detention
Dept -2430
Fiscal Year 2013**

Position #	Job Title	Annual Budget	Annual Authorized	Account Code
100000126	COOK	27,460.58		246-20-41-2430-411220-
100000258	DETENTION OFFICER	33,403.19		246-20-41-2430-411220-
100000259	DETENTION SHIFT SUPV	41,005.73		246-20-41-2430-411220-
100000261	DETENTION OFFICER	33,403.19		246-20-41-2430-411220-
100000262	DETENTION OFFICER	33,403.19		246-20-41-2430-411220-
100000263	DETENTION OFFICER	33,406.01		246-20-41-2430-411220-
100000264	DETENTION OFFICER	33,406.01		246-20-41-2430-411220-
100000265	DETENTION OFFICER	33,406.01		246-20-41-2430-411220-
100000266	DETENTION OFFICER	33,406.01		246-20-41-2430-411220-
100000267	DETENTION OFFICER	33,406.01		246-20-41-2430-411220-
100000268	DETENTION OFFICER	33,403.19		246-20-41-2430-411220-
100000269	DETENTION OFFICER	33,406.01		246-20-41-2430-411220-
100000270	DETENTION OFFICER	33,406.01		246-20-41-2430-411220-
100000271	DETENTION OFFICER	33,406.01		246-20-41-2430-411220-
100000272	DETENTION OFFICER	33,406.01		246-20-41-2430-411220-
100000273	DETENTION OFFICER	33,406.01		246-20-41-2430-411220-
100000274	DETENTION OFFICER	33,403.19		246-20-41-2430-411220-
100000275	DETENTION OFFICER	33,403.19		246-20-41-2430-411220-
100000277	DETENTION OFFICER	33,403.19		246-20-41-2430-411220-
100000278	DETENTION OFFICER	41,005.73		246-20-41-2430-411220-
100000518	DETENTION SHIFT SUPV	40,344.15		246-20-41-2430-411220-
100000519	DETENTION SHIFT SUPV	40,344.15		246-20-41-2430-411220-
100000520	DETENTION SHIFT SUPV	40,344.15		246-20-41-2430-411220-
100000553	DETENTION SUPERINTEN	67,048.45		246-20-41-2430-411220-
100000831	DETENTION OFFICER	33,406.01		246-20-41-2430-411220-
100000983	COOK	27,460.58		246-20-41-2430-411220-
100000984	DETENTION OFFICER	33,403.19		246-20-41-2430-411220-
100000985	DETENTION OFFICER	33,403.19		246-20-41-2430-411220-
100000986	DETENTION OFFICER	33,403.19		246-20-41-2430-411220-

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**Juvenile Services Detention
Dept -2430
Fiscal Year 2013**

Position #	Job Title	Annual Budget	Annual Authorized	Account Code
100000987	DETENTION OFFICER	33,403.19		246-20-41-2430-411220-
100000988	DETENTION SHIFT SUPV	40,344.15		246-20-41-2430-411220-
100000989	DETENTION OFFICER	33,403.19		246-20-41-2430-411220-
100000990	DETENTION OFFICER	33,403.19		246-20-41-2430-411220-
100000991	DETENTION OFFICER	33,403.19		246-20-41-2430-411220-
100000992	DETENTION OFFICER	33,403.19		246-20-41-2430-411220-
100000993	DETENTION OFFICER	33,403.19		246-20-41-2430-411220-
100000994	DETENTION OFFICER	33,403.19		246-20-41-2430-411220-
100000995	DETENTION OFFICER	33,403.19		246-20-41-2430-411220-
100000996	DETENTION OFFICER	33,403.19		246-20-41-2430-411220-
100000872	HOURLY JUV DETENTION	222,000.00	N/A	246-20-41-2430-411230-
100000507	NURSE RN	56,724.54		246-20-41-2430-411420-
100001011	NURSE	52,727.36		246-20-41-2430-411420-
100001012	NURSE	52,727.36		246-20-41-2430-411420-
		<u>1,751,663.65</u>		
246-20-41-2430-411220-	Regular Assistants	1,367,485.00		
246-20-41-2430-411230-	Part-Time Pay	222,000.00		
246-20-41-2430-411420-	Regular Nurses	162,181.00		
		<u>1,751,666.00</u>		

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**Juvenile Services Probation
Dept -2510
Fiscal Year 2013**

Position #	Job Title	Annual Budget	Annual Authorized	Account Code
100000447	JUV PROB OFFICER	43,800.01		1
100000260	DETENTION OFFICER	33,403.16		200-20-41-2511-411220-0013
100000284	TRNG/COMPLIAN OFFICE	45,430.92		200-20-41-2511-411220-0013
100000493	ADMINISTRATIVE ASST	45,423.12		200-20-41-2511-411220-0013
100001109	JUV COUNSEL SUPER	54,139.20		200-20-41-2511-411220-0013
100000285	TEAM PROGRAM OFFICER	33,401.26		200-20-41-2518-411220-0013
100000286	TEAM PROGRAM OFFICER	33,403.16		200-20-41-2518-411220-0013
100000287	TEAM PROGRAM OFFICER	34,849.35		200-20-41-2518-411220-0013
100000386	AFTER CARE OFFICER	38,711.88		200-20-41-2518-411220-0013
100000521	BOOT CAMP SUPERVISOR	41,048.26		200-20-41-2518-411220-0013
100000527	SUPERINTENDENT ASST	49,209.48		200-20-41-2518-411220-0013
100000820	AFTER CARE OFFICER	38,711.88		200-20-41-2518-411220-0013
100000452	JUV PROB OFFICER	41,852.16		200-20-41-2522-411220-0513
100000445	JUV PROB OFFICER	41,849.64		200-20-41-2526-411220-0113
100000446	JUV PROB OFFICER	41,849.28		200-20-41-2526-411220-0113
100000463	PROGRESSIVE SNCT ISP	45,309.60		200-20-41-2527-411220-0013
100001035	JUV PROB COUNSELOR	41,924.79		205-20-41-2516-411220-1913
100000590	CHIEF JUVENILE PROB	92,268.03		246-20-41-2510-411120-
100000248	SECRETARY	35,445.04		246-20-41-2510-411220-
100000249	SECRETARY	36,303.78		246-20-41-2510-411220-
100000250	SECRETARY	33,403.16		246-20-41-2510-411220-
100000251	SECRETARY	38,094.33		246-20-41-2510-411220-
100000323	VICTIM SERVICES COOR	35,914.92		246-20-41-2510-411220-
100000444	EXECUTIVE SECRETARY	41,849.64		246-20-41-2510-411220-
100000448	JUV PROB OFFICER	44,252.13		246-20-41-2510-411220-
100000449	JUV PROB OFFICER	41,852.16		246-20-41-2510-411220-
100000450	JUV PROB OFFICER	41,852.16		246-20-41-2510-411220-
100000451	JUV PROB OFFICER	46,806.84		246-20-41-2510-411220-
100000453	JUV PROB OFFICER	45,330.20		246-20-41-2510-411220-

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**Juvenile Services Probation
Dept -2510
Fiscal Year 2013**

Position #	Job Title	Annual Budget	Annual Authorized	Account Code
100000454	JUV PROB OFFICER	41,850.24		246-20-41-2510-411220-
100000455	JUV PROB COUNSELOR	49,464.72		246-20-41-2510-411220-
100000456	JUV PROB OFFICER	45,330.20		246-20-41-2510-411220-
100000457	PROGRESSIVE SNCT ISP	42,056.22		246-20-41-2510-411220-
100000458	PROGRESSIVE SNCT ISP	42,056.22		246-20-41-2510-411220-
100000459	PROGRESSIVE SNCT ISP	42,056.22		246-20-41-2510-411220-
100000460	PROGRESSIVE SNCT ISP	41,858.64		246-20-41-2510-411220-
100000461	PROGRESSIVE SNCT ISP	43,310.66		246-20-41-2510-411220-
100000462	PROGRESSIVE SNCT ISP	41,863.20		246-20-41-2510-411220-
100000464	PROGRESSIVE SNCT ISP	43,310.66		246-20-41-2510-411220-
100000465	PROGRESSIVE SNCT ISP	42,292.27		246-20-41-2510-411220-
100000497	TRNG/COMPLIAN OFFICE	45,423.12		246-20-41-2510-411220-
100000554	CASEWORK SUPERVISOR	58,679.18		246-20-41-2510-411220-
100000555	CASEWORK SUPERVISOR	63,807.75		246-20-41-2510-411220-
100000573	ASST DIR JUV PROB	83,672.97		246-20-41-2510-411220-
100000817	RECEPTIONIST	31,191.09		246-20-41-2510-411220-
100000822	JUV PROB OFFICER	41,849.64		246-20-41-2510-411220-
100000830	JUV PROB OFFICER	41,849.64		246-20-41-2510-411220-
100000862	JUV PROB OFFICER	41,849.64		246-20-41-2510-411220-
100000943	TEAM PROGRAM OFFICER	33,403.16		246-20-41-2510-411220-

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**Juvenile Services Probation
Dept -2510
Fiscal Year 2013**

Position #	Job Title	Annual Budget	Annual Authorized	Account Code
100000944	TEAM PROGRAM OFFICER	33,403.16		246-20-41-2510-411220-
100000997	TEAM PROGRAM OFFICER	33,403.16		246-20-41-2510-411220-
100001013	JUV PROB OFFICER	39,838.08		246-20-41-2510-411220-
100000936	HOURLY JUV PROBATION	12,650.00	N/A	246-20-41-2510-411230-
		<u>2,274,159.38</u>		
	200-20-41-2511-411120-0013	Appointed Officials	1,020.00	
	200-20-41-2511-411220-0013	Regular Assistants	293,625.00	
	200-20-41-2518-411220-0013	Regular Assistants	166,338.00	
	200-20-41-2522-411220-0513	Regular Assistants	31,476.00	
	200-20-41-2526-411220-0113	Regular Assistants	72,000.00	
	200-20-41-2527-411220-0013	Regular Assistants	59,018.00	
1	001-20-41-2520-411220-	Regular Assistants	30,969.00	
	203-20-41-2520-411220-4013	Regular Assistants	12,831.00	
	205-20-41-2516-411220-1913	Regular Assistants	41,924.79	
	246-20-41-2510-411120-	Appointed Officials	91,249.00	
	246-20-41-2510-411220-	Regular Assistants	1,459,860.00	
	246-20-41-2510-411230-	Part-Time Pay	12,650.00	
			<u>2,272,960.79</u>	

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**Courthouse Security
Dept -2710
Fiscal Year 2013**

Position #	Job Title	Annual Budget	Annual Authorized	Account Code
100001015	DEPUTY COURTHOUSE	44,768.01		001-20-50-2710-411210-
100001017	DEPUTY COURTHOUSE	43,178.76		001-20-50-2710-411210-
100001018	DEPUTY COURTHOUSE	44,768.06		001-20-50-2710-411210-
100001020	DEPUTY COURTHOUSE	43,178.78		001-20-50-2710-411210-
100001021	DEPUTY COURTHOUSE	44,768.28		001-20-50-2710-411210-
100001065	DEPUTY COURTHOUSE	43,178.78		001-20-50-2710-411210-
100001070	DEPUTY COURTHOUSE	43,178.74		001-20-50-2710-411210-
100001071	DEPUTY COURTHOUSE	43,178.74		001-20-50-2710-411210-
100001072	DEPUTY COURTHOUSE	43,178.74		001-20-50-2710-411210-
100001073	DEPUTY COURTHOUSE	43,178.74		001-20-50-2710-411210-
100001074	DEPUTY COURTHOUSE	43,178.74		001-20-50-2710-411210-
100001119	SERGEANT COURTHOUSE	56,649.37		001-20-50-2710-411210-
100001019	HOURLY BAILIFF	25,000.00	N/A	001-20-50-2710-411230-
100001150	HOURLY CRTHOUSE SECURITY	60,000.00	N/A	001-20-50-2710-411230-
	UNALLOCATED SALARIES	2,200.26		
		<u>623,584.00</u>		
		<u>623,584.00</u>		
001-20-50-2710-411210-	Regular Deputies	538,584.00		
001-20-50-2710-411230-	Part-Time Pay	85,000.00		
		<u>623,584.00</u>		

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**McPups Program Precinct 1
Dept -3615
Fiscal Year 2013**

Position #	Job Title	Annual Budget	Annual Authorized	Account Code
100000952	MCPUP'S DEPUTY PCT 1	42,664.81	_____	001-25-56-3615-411210-
		<u>42,664.81</u>		
	001-25-56-3615-411210- Regular Deputies	42,666.00		
		<u>42,666.00</u>		

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**McPups Program Precinct 2
Dept -3625
Fiscal Year 2013**

Position #	Job Title	Annual Budget	Annual Authorized	Account Code
100000951	MCPUP'S DEPUTY PCT 2	42,666.00	_____	001-25-57-3625-411210-
		<u>42,666.00</u>		
	001-25-57-3625-411210- Regular Deputies	42,666.00		
		<u>42,666.00</u>		

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**McPups Program Precinct 3
Dept -3635
Fiscal Year 2013**

Position #	Job Title	Annual Budget	Annual Authorized	Account Code
100000953	MCPUP'S DEPUTY PCT 3	42,664.77	_____	001-25-58-3635-411210-
		<u>42,664.77</u>		
	001-25-58-3635-411210- Regular Deputies	42,666.00		
		<u>42,666.00</u>		

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**McPups Program Precinct 4
Dept -3645
Fiscal Year 2013**

Position #	Job Title	Annual Budget	Annual Authorized	Account Code
100000954	MCPUP'S DEPUTY PCT 4	42,664.76	_____	001-25-59-3645-411210-
		<u>42,664.76</u>		
	001-25-59-3645-411210- Regular Deputies	42,666.00		
		<u>42,666.00</u>		

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**County Health Services - Admin
Dept - 4310
Fiscal Year 2013**

Position #	Job Title	Annual Budget	Annual Authorized	Account Code
100000566	WELFARE/HEALTH DIR	66,747.56	_____	001-30-65-4310-411130-
100000169	CLAIMS SPECIALIST	36,604.27	_____	001-30-65-4310-411220-
100000217	ASSISTANT DIRECTOR	44,206.99	_____	001-30-65-4310-411220-
100000218	ACCOUNT PAY CLERK II	31,175.05	_____	001-30-65-4310-411220-
100000232	ELIGIBILITY SPEC I	29,418.00	_____	001-30-65-4310-411220-
100000256	ELIGIBILITY SPEC II	35,833.47	_____	001-30-65-4310-411220-
100000257	ELIGIBILITY SPEC II	35,833.47	_____	001-30-65-4310-411220-
100000365	ELIGIBILITY SPEC II	38,587.51	_____	001-30-65-4310-411220-
100000387	ELIGIBILITY SPEC II	38,587.52	_____	001-30-65-4310-411220-
	UNALLOCATED SALARIES	23,756.16		
		<u>380,750.00</u>		
		<u><u>380,750.00</u></u>		
001-30-65-4310-411130-	Dept Hds Other Than Officials	66,750.00		
001-30-65-4310-411220-	Regular Assistants	314,000.00		
		<u>380,750.00</u>		
		<u><u>380,750.00</u></u>		

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Health - Direct Aid - Jail Inmates
Dept - 4340
Fiscal Year 2013

Position #	Job Title	Annual Budget	Annual Authorized	Account Code
100001075	JAILER	36,041.55		001-30-66-4340-411210-
100001076	JAILER	36,041.55		001-30-66-4340-411210-
100000215	NURSE CLERK	30,260.57		001-30-66-4340-411220-
100001077	OFFICE MANAGER	47,408.09		001-30-66-4340-411220-
100001078	MEDICAL CLERK	30,260.56		001-30-66-4340-411220-
100001055	HOURLY MEDICAL	2,000.00	N/A	001-30-66-4340-411230-
100001066	HOURLY MEDICAL	2,000.00	N/A	001-30-66-4340-411230-
100001067	HOURLY MEDICAL	4,000.00	N/A	001-30-66-4340-411230-
100001154	HOURLY PRN POOL	30,000.00	N/A	001-30-66-4340-411230-
100000282	PHARMACY TECH	34,034.44		001-30-66-4340-411410-
100001135	CERT MEDICATION AIDE	30,684.73		001-30-66-4340-411410-
100001136	CERT MEDICATION AIDE	30,684.73		001-30-66-4340-411410-
100000486	NURSE	52,737.74		001-30-66-4340-411420-
100000488	NURSE	52,737.85		001-30-66-4340-411420-
100000489	NURSE	52,737.83		001-30-66-4340-411420-
100000490	NURSE	52,737.85		001-30-66-4340-411420-
100000508	NURSE	52,737.83		001-30-66-4340-411420-
100000509	NURSE	52,737.85		001-30-66-4340-411420-
100000557	SUPERVISOR OF NURSES	72,000.00		001-30-66-4340-411420-
100000895	NURSE	54,232.98		001-30-66-4340-411420-
100000945	NURSE	54,232.98		001-30-66-4340-411420-
100000946	NURSE	54,232.89		001-30-66-4340-411420-
100001080	NURSE	54,232.68		001-30-66-4340-411420-
100001081	NURSE	54,232.98		001-30-66-4340-411420-

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Health - Direct Aid - Jail Inmates
Dept - 4340
Fiscal Year 2013

Position #	Job Title	Annual Budget	Annual Authorized	Account Code
100001082	NURSE	54,232.68	_____	001-30-66-4340-411420-
100001083	NURSE	54,232.98	_____	001-30-66-4340-411420-
100001084	NURSE	54,232.98	_____	001-30-66-4340-411420-
100001159	NURSE	54,327.00	_____	001-30-66-4340-411420-
100001160	NURSE	54,327.00	_____	001-30-66-4340-411420-
		<u>1,244,360.32</u>		
001-30-66-4340-411210-	Regular Deputies	72,085.00		
001-30-66-4340-411220-	Regular Assistants	107,930.00		
001-30-66-4340-411230-	Part-Time Pay	38,000.00		
001-30-66-4340-411410-	Medical Personnel Other than Nurses	95,405.00		
001-30-66-4340-411420-	Regular Nurses	930,945.00		
		<u>1,244,365.00</u>		

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**County Welfare Services - Direct Aid
Dept -5420
Fiscal Year 2013**

Position #	Job Title	Annual Budget	Annual Authorized	Account Code
100001157	INDIGENT DEF COORD	43,000.00	_____	229-30-70-5420-411220-5213
		<u>43,000.00</u>		
	229-30-70-5420-411220-5213 Regular Assistants	43,000.00		
		<u>43,000.00</u>		

I hereby direct and approve that the employees listed on this page receive as yearly compensation the amount I have written for his or her position in the column labeled "Annual Authorized" _____

**Veteran's Service Officer
Dept -5450
Fiscal Year 2013**

Position #	Job Title	Annual Budget	Annual Authorized	Account Code
100000900	VETERANS SVC OFFICER	48,871.92		001-35-72-5450-411130-
100001153	HOURLY CLERICAL	2,500.00	N/A	001-35-72-5450-411230-
		<u>51,371.92</u>		
001-35-72-5450-411130-	Dept Hds Other Than Officials	48,872.00		
001-35-72-5450-411230-	Part-Time Pay	2,500.00		
		<u>51,372.00</u>		

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**Juvenile Interim Home
Dept -5470
Fiscal Year 2013**

Position #	Job Title	Annual Budget	Annual Authorized	Account Code
100000279	HOUSE PARENT	33,403.14	_____	246-35-71-5470-411220-
100000280	HOUSE PARENT	33,403.14	_____	246-35-71-5470-411220-
100000281	HOUSE PARENT	33,403.14	_____	246-35-71-5470-411220-
100000865	HOURLY JUV INTR HOME	25,300.00	N/A	246-35-71-5470-411230-
		<u>125,509.42</u>		
		<u><u>125,509.42</u></u>		
246-35-71-5470-411220-	Regular Assistants	100,211.00		
246-35-71-5470-411230-	Part-Time Pay	25,300.00		
		<u>125,511.00</u>		
		<u><u>125,511.00</u></u>		

I hereby direct and approve that the employees listed on this page receive as yearly compensation the amount I have written for his or her position in the column labeled "Annual Authorized" _____

**Texas AgriLife Extension Service
Dept -7660
Fiscal Year 2013**

Position #	Job Title	Annual Budget	Annual Authorized	Account Code
100000072	COUNTY AGENT	20,103.22	_____	001-50-85-7660-411190-
100000074	COUNTY AGENT	20,103.36	_____	001-50-85-7660-411190-
100000076	COUNTY AGENT	20,103.36	_____	001-50-85-7660-411190-
100000077	COUNTY AGENT	20,103.22	_____	001-50-85-7660-411190-
100000073	OFFICE COORDINATOR	38,712.85	_____	001-50-85-7660-411220-
100000078	SECRETARY	30,335.09	_____	001-50-85-7660-411220-
		<u>149,461.10</u>		
		<u><u>149,461.10</u></u>		
001-50-85-7660-411190-	Other Admin Personnel	69,048.00		
001-50-85-7660-411220-	Regular Assistants	80,413.00		
		<u>149,461.00</u>		
		<u><u>149,461.00</u></u>		

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**Road & Bridge Precinct 1
Dept - 3610
Fiscal Year 2013**

Position #	Job Title	Annual Budget	Annual Authorized	Account Code
100000342	TRUCK DRIVER HEAVY	40,268.84		031-25-56-3610-411220-
100000345	TRUCK DRIVER HEAVY	40,268.84		031-25-56-3610-411220-
100000349	EQUIPMENT OPERATOR	41,401.80		031-25-56-3610-411220-
100000350	TRUCK DRIVER HEAVY	40,268.84		031-25-56-3610-411220-
100000351	SPECIALIST ROAD & BRDG	33,654.37		031-25-56-3610-411220-
100000355	TRUCK DRIVER HEAVY	40,268.84		031-25-56-3610-411220-
100000358	EQUIPMENT OPERATOR	41,401.80		031-25-56-3610-411220-
100000392	EQUIPMENT OPERATOR	41,401.74		031-25-56-3610-411220-
100000393	EQUIPMENT OPERATOR	41,401.74		031-25-56-3610-411220-
100000394	EQUIPMENT OPERTOR SR	44,672.45		031-25-56-3610-411220-
100000398	MECHANIC ROAD & BRDG	44,672.39		031-25-56-3610-411220-
100000407	EQUIPMENT OPERATOR	41,401.74		031-25-56-3610-411220-
100000408	EQUIPMENT OPERATOR	41,401.74		031-25-56-3610-411220-
100000467	EQUIPMENT OPERTOR SR	44,672.45		031-25-56-3610-411220-
100000468	EQUIPMENT OPERTOR SR	44,672.39		031-25-56-3610-411220-
100000498	FOREMAN ASSISTANT	49,551.19		031-25-56-3610-411220-
100000532	ADMIN ASST COMM	48,015.21		031-25-56-3610-411220-
100000544	FOREMAN	53,975.18		031-25-56-3610-411220-
100000851	HOURLY PCT 1	2,083.00	N/A	031-25-56-3610-411230-
100001124	HOURLY PCT 1	12,083.00	N/A	031-25-56-3610-411230-
		<u>787,537.55</u>		
031-25-56-3610-411220-	Regular Assistants	773,373.00		
031-25-56-3610-411230-	Part-Time Pay	14,166.00		
		<u>787,539.00</u>		

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**Road & Bridge Precinct 2
Dept - 3620
Fiscal Year 2013**

Position #	Job Title	Annual Budget	Annual Authorized	Account Code
100000869	HOURLY TRADINGHOUSE	14,250.00	N/A	001-40-75-6620-411230-
100000239	TRUCK DRIVER LIGHT	36,816.60		032-25-57-3620-411220-
100000243	COMPUTER OPERAT SPEC	41,401.79		032-25-57-3620-411220-
100000343	TRUCK DRIVER HEAVY	40,268.84		032-25-57-3620-411220-
100000348	TRUCK DRIVER HEAVY	40,268.84		032-25-57-3620-411220-
100000390	FIELD INSPECTOR	44,672.40		032-25-57-3620-411220-
100000395	EQUIPMENT OPERATOR	41,401.74		032-25-57-3620-411220-
100000400	EQUIPMENT OPERATOR	41,401.74		032-25-57-3620-411220-
100000402	EQUIPMENT OPERATOR	41,401.74		032-25-57-3620-411220-
100000404	EQUIPMENT OPERATOR	41,401.74		032-25-57-3620-411220-
100000409	TRUCK DRIVER HEAVY	40,268.85		032-25-57-3620-411220-
100000411	MECHANIC ROAD & BRDG	44,672.39		032-25-57-3620-411220-
100000471	EQUIPMENT OPERTOR SR	44,672.45		032-25-57-3620-411220-
100000472	EQUIPMENT OPERTOR SR	44,672.39		032-25-57-3620-411220-
100000474	EQUIPMENT OPERTOR SR	44,672.39		032-25-57-3620-411220-
100000476	EQUIPMENT OPERTOR SR	44,672.45		032-25-57-3620-411220-
100000477	EQUIPMENT OPERATOR	41,401.79		032-25-57-3620-411220-
100000500	FOREMAN ASSISTANT	49,551.19		032-25-57-3620-411220-
100000531	ADMIN ASST COMM	52,623.30		032-25-57-3620-411220-
100000545	FOREMAN	53,974.55		032-25-57-3620-411220-
100000910	HOURLY PCT 2	10,000.00	N/A	032-25-57-3620-411230-
100001063	HOURLY PCT 2	7,500.00	N/A	032-25-57-3620-411230-
		<u>861,967.18</u>		
001-40-75-6620-411230-	Part-Time Pay	14,250.00		
032-25-57-3620-411220-	Regular Assistants	830,220.00		
032-25-57-3620-411230-	Part-Time Pay	17,500.00		
		<u>861,970.00</u>		

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**Road & Bridge Precinct 3
Dept - 3630
Fiscal Year 2013**

Position #	Job Title	Annual Budget	Annual Authorized	Account Code
100000353	TRUCK DRIVER HEAVY	40,268.84		033-25-58-3630-411220-
100000354	TRUCK DRIVER HEAVY	40,268.84		033-25-58-3630-411220-
100000356	EQUIP OPER/ASST MECH	41,401.74		033-25-58-3630-411220-
100000357	EQUIPMENT OPERATOR	41,401.74		033-25-58-3630-411220-
100000359	TRUCK DRIVER HEAVY	40,268.84		033-25-58-3630-411220-
100000396	EQUIPMENT OPERATOR	41,401.74		033-25-58-3630-411220-
100000397	EQUIPMENT OPERATOR	41,401.74		033-25-58-3630-411220-
100000399	EQUIPMENT OPERTOR SR	44,672.45		033-25-58-3630-411220-
100000406	EQUIPMENT OPERTOR SR	44,672.45		033-25-58-3630-411220-
100000470	EQUIPMENT OPERTOR SR	44,672.39		033-25-58-3630-411220-
100000473	MECHANIC ROAD & BRDG	44,672.45		033-25-58-3630-411220-
100000501	FOREMAN ASSISTANT	49,551.19		033-25-58-3630-411220-
100000533	ADMIN ASST COMM	48,015.30		033-25-58-3630-411220-
100000546	FOREMAN	53,974.55		033-25-58-3630-411220-
100000932	HOURLY PCT 3	5,000.00	N/A	033-25-58-3630-411230-
		<u>621,644.26</u>		
033-25-58-3630-411220-	Regular Assistants	616,646.00		
033-25-58-3630-411230-	Part-Time Pay	5,000.00		
		<u>621,646.00</u>		

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**Road & Bridge Precinct 4
Dept - 3640
Fiscal Year 2013**

Position #	Job Title	Annual Budget	Annual Authorized	Account Code
10000238	TRUCK DRIVER LIGHT	38,510.34		034-25-59-3640-411220-
10000240	TRUCK DRIVER LIGHT	38,510.34		034-25-59-3640-411220-
10000241	TRUCK DRIVER LIGHT	38,510.34		034-25-59-3640-411220-
10000242	TRUCK DRIVER LIGHT	38,510.31		034-25-59-3640-411220-
10000344	TRUCK DRIVER HEAVY	40,268.84		034-25-59-3640-411220-
10000346	TRUCK DRIVER HEAVY	40,268.92		034-25-59-3640-411220-
10000347	TRUCK DRIVER HEAVY	40,268.84		034-25-59-3640-411220-
10000352	TRUCK DRIVER HEAVY	40,268.84		034-25-59-3640-411220-
10000391	EQUIPMENT OPERATOR	42,406.60		034-25-59-3640-411220-
10000401	EQUIPMENT OPERATOR	41,401.74		034-25-59-3640-411220-
10000403	EQUIPMENT OPERATOR	41,401.74		034-25-59-3640-411220-
10000405	EQUIPMENT OPERATOR	41,401.74		034-25-59-3640-411220-
10000410	EQUIPMENT OPERATOR	41,401.74		034-25-59-3640-411220-
10000466	EQUIPMENT OPERTOR SR	44,672.39		034-25-59-3640-411220-
10000469	EQUIPMENT OPERTOR SR	44,672.39		034-25-59-3640-411220-
10000475	MECHANIC ROAD & BRDG	44,672.39		034-25-59-3640-411220-
10000499	FOREMAN ASSISTANT	49,551.19		034-25-59-3640-411220-
10000534	ADMIN ASST COMM	48,015.30		034-25-59-3640-411220-
10000547	FOREMAN	53,974.55		034-25-59-3640-411220-
10000859	HOURLY PCT 4	35,000.00	N/A	034-25-59-3640-411230-
		<u>843,688.54</u>		
		<u><u>843,688.54</u></u>		
	034-25-59-3640-411220- Regular Assistants	808,690.00		
	034-25-59-3640-411230- Part-Time Pay	35,000.00		
		<u>843,690.00</u>		
		<u><u>843,690.00</u></u>		

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**County Engineer
Dept - 3210
Fiscal Year 2013**

Position #	Job Title	Annual Budget	Annual Authorized	Account Code
10000598	COUNTY ENGINEER	95,390.99	_____	036-25-55-3210-411120-
		<u>95,390.99</u>		
	036-25-55-3210-411120- Appointed Officials	95,393.00		
		<u>95,393.00</u>		

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**Drug Alcohol Program
Dept - 2590
Fiscal Year 2013**

Position #	Job Title	Annual Budget	Annual Authorized	Account Code
100001061	HOURLY CLERICAL	<u>15,000.00</u>	N/A	165-20-40-2590-411230-
		<u>15,000.00</u>		
	165-20-40-2590-411230- Part-Time Pay	<u>15,000.00</u>		
		<u>15,000.00</u>		

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