

**Commissioners Court
Dept - 0010
Fiscal Year 2015**

<u>Position #</u>	<u>Job Title</u>	<u>Annual Budget</u>	<u>Annual Authorized</u>	<u>Account Code</u>	<u>Budget</u>
100000199	CLERK	31,917.00	_____	001-10-05-0010-411200-	31,917.00

I hereby direct and approve that the employees listed on this page receive as yearly compensation the amount I have written for his or her position in the column labeled "Annual Authorized" _____

**County Judge
Dept - 0020
Fiscal Year 2015**

Position #	Job Title	Annual Budget	Annual Authorized	Account Code	Budget
100000200	ADMINISTRATIVE SPEC	47,312.00	_____		
100000494	BUSINESS MANAGER	40,675.00	_____		
100000571	CHIEF ADMINISTRATOR	66,950.00	_____		
				001-10-05-0020-411200-	153,392.00
				Amount paid out of Law Library Fund for 100000494 -	
				170-10-10-0230-411200	1,545.00
		154,937.00			<u>154,937.00</u>

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**County Clerk
Dept - 0030
Fiscal Year 2015**

Position #	Job Title	Annual Budget	Annual Authorized	Account Code	Budget
100000127	DEP COUNTY CLK DELIV	26,658.00	_____		
100000140	DEPUTY COUNTY CLERK	28,329.00	_____		
100000141	DEPUTY COUNTY CLERK	26,658.00	_____		
100000142	DEPUTY COUNTY CLERK	37,861.00	_____		
100000143	DEPUTY COUNTY CLERK	27,893.00	_____		
100000144	DEPUTY COUNTY CLERK	35,959.00	_____		
100000145	DEPUTY COUNTY CLERK	35,959.00	_____		
100000146	DEPUTY COUNTY CLERK	29,863.00	_____		
100000147	DEPUTY COUNTY CLERK	29,863.00	_____		
100000148	DEPUTY COUNTY CLERK	33,068.00	_____		
100000149	DEPUTY COUNTY CLERK	25,956.00	_____		
100000150	DEPUTY COUNTY CLERK	34,018.00	_____		
100000151	DEPUTY COUNTY CLERK	25,956.00	_____		
100000152	DEPUTY COUNTY CLERK	35,959.00	_____		
100000153	DEPUTY COUNTY CLERK	29,863.00	_____		
100000154	DEPUTY COUNTY CLERK	25,956.00	_____		
100000155	DEPUTY COUNTY CLERK	32,868.00	_____		
100000156	DEPUTY COUNTY CLERK	32,042.00	_____		
100000157	DEPUTY COUNTY CLERK	31,405.00	_____		
100000427	DEP COUNTY CLK -LEAD	52,436.00	_____		
100000428	DEP COUNTY CLK LEAD	38,316.00	_____		
100000549	CHIEF DEP CNTY CLERK	60,859.00	_____		
100000558	DEP COUNTY CLK CHIEF	60,859.00	_____		
100001037	COLLECTION SPECIALST	33,068.00	_____		
100001068	DEPUTY COUNTY CLERK	28,829.00	_____		
		860,501.00		001-10-05-0030-411200-	860,501.00

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**Human Resources Department
Dept - 0070
Fiscal Year 2015**

Position #	Job Title	Annual Budget	Annual Authorized	Account Code	Budget
100000574	HR DIRECTOR	72,812.00	_____	001-10-05-0070-411130-	72,812.00
100000255	HR ASSISTANT I	35,828.00	_____		
100000381	HR ASSISTANT II	40,040.00	_____		
100000382	HR ASSISTANT II	40,040.00	_____		
		115,908.00		001-10-05-0070-411200-	115,908.00

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Maintenance of Buildings
Dept - 0110
Fiscal Year 2015

Position #	Job Title	Annual Budget	Annual Authorized	Account Code	Budget
100000592	FACILITIES DIRECTOR	80,875.00	_____	001-10-05-0110-411130-	80,875.00
100000133	CUSTODIAN	30,490.00	_____		
100000134	CUSTODIAN	30,490.00	_____		
100000242	INMATE WRK CREW SPVS	43,261.00	_____		
100000252	OFFICE COORDINATOR	34,935.00	_____		
100000288	LANDSCAPE TECH	33,395.00	_____		
100000289	LANDSCAPE TECH	33,395.00	_____		
100000360	INMATE WRK CREW SPVS	43,261.00	_____		
100000369	MAINTENANCE TECH I	38,686.00	_____		
100000370	MAINTENANCE TECH I	41,158.00	_____		
100000371	MAINTENANCE TECH I	38,686.00	_____		
100000372	MAINTENANCE TECH I	38,686.00	_____		
100000434	MAINTENANCE TECH II	42,585.00	_____		
100000435	MAINTENANCE TECH II	41,837.00	_____		
100000436	MAINTENANCE TECH II	41,837.00	_____		
100000437	MAINTENANCE TECH II	41,837.00	_____		
100000438	MAINTENANCE TECH II	43,203.00	_____		
100000439	MAINTENANCE TECH II	41,837.00	_____		
100000503	FACILITIES DIR ASST	47,556.00	_____		
100000982	MAINTENANCE TECH I	38,686.00	_____		
100001004	MAINTENANCE TECH II	41,837.00	_____		
100001093	MAINTENANCE TECH I	38,686.00	_____		
100001145	MAINTENANCE TECH I	38,686.00	_____		
		865,030.00	_____	001-10-05-0110-411200-	865,030.00

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**Maintenance of Equipment
Dept - 0120
Fiscal Year 2015**

Position #	Job Title	Annual Budget	Annual Authorized	Account Code	Budget
100000575	ELECTRONICS TECHN	72,845.00	_____	001-10-05-0120-411130-	72,845.00
100000433	ELECTRONICS TECHN	44,268.00	_____		
100001005	ELECTRONICS TECHN	34,961.00	_____		
100001022	LEAD MECHANIC	50,957.00	_____		
		130,186.00		001-10-05-0120-411200-	130,186.00

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**Engineering Department
Dept - 0130
Fiscal Year 2015**

Position #	Job Title	Annual Budget	Annual Authorized	Account Code	Budget
10000598	COUNTY ENGINEER	98,253.00	_____	001-10-05-0130-411120	98,253.00
10000368	OFFICE COORDINATOR	38,316.00	_____		
10000432	GIS TECHNICIAN	48,017.00	_____		
10000492	GIS TECHNICIAN II	49,452.00	_____		
10000525	GIS TECHNICIAN	46,193.00	_____		
10000568	CNTY ENGINEER ASST	77,280.00	_____		
		259,258.00		001-10-05-0130-411200-	259,258.00

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**Criminal District Attorney
Dept - 0210
Fiscal Year 2015**

Position #	Job Title	Annual Budget	Annual Authorized	Account Code	Budget
100000233	RECEPTIONIST DA	31,930.00			
100000328	LEGAL ASST HOT CHECKS	39,346.00			
100000330	LEGAL ASST MISD #2	36,050.00			
100000332	LEGAL ASST 54TH	39,346.00			
100000333	LEGAL ASST MISD #1	38,110.00			
100000334	LEGAL ASST DISC COORD	40,580.00			
100000335	LEGAL ASST 19TH	39,346.00			
100000440	PARALEGAL PTIP HOT CHK	44,187.00			
100000505	VICTIM ASSIST COORD	51,222.00			
100000562	OFFICE ADMINISTRATOR	46,350.00			
100000563	INVESTIGATOR-V COOR	59,740.00			
100000564	INVESTIGATOR SENIOR	59,740.00			
100000565	INVESTIGATR CRIMINAL	59,740.00			
100000572	INVESTIGATOR CHIEF	67,679.00			
100000576	ADA INTAKE CHIEF	88,477.00			
100000577	ADA CAC #3	74,778.00			
100000578	ADA CCL #1 #3	61,903.00			
100000579	ADA CCL #2 CHIEF	63,860.00			
100000580	ADA 19TH #3	74,778.00			
100000581	ADA APPELLATE CHIEF	85,902.00			
100000582	ADA CCL #2 #3	61,903.00			
100000583	ADA 54TH #3	74,778.00			
100000584	ADA 54TH CHIEF	85,902.00			
100000585	ADA CCL #2 #2	62,521.00			
100000586	ADA CCL #1 CHIEF	63,860.00			
100000587	PARALEGAL FORT B BOND	44,187.00			
100000588	ADA JUVENILE #2	74,778.00			
100000593	ADA CAC CHIEF	88,477.00			
100000594	ADA INTAKE #4	74,160.00			

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**Criminal District Attorney
Dept - 0210
Fiscal Year 2015**

Position #	Job Title	Annual Budget	Annual Authorized	Account Code	Budget
10000595	ADA 19TH CHIEF	85,902.00	_____		
10000600	ASST CRIM DA FIRST	121,399.00	_____		
10000939	PARALEGAL JUVENILE	44,187.00	_____		
10000940	ADA MISD CHIEF	85,902.00	_____		
10000941	DA CLERK	32,640.00	_____		
100001006	PARALEGAL CPS	44,187.00	_____		
100001007	VICTIM ASSIST COORD	50,213.00	_____		
100001008	ADA INTAKE #2	76,220.00	_____		
100001009	LEGAL ASST INTAKE #2	38,110.00	_____		
100001010	INVESTIGATR CRIMINAL	59,740.00	_____		
100001042	ADA CCL #1 #2	62,521.00	_____		
100001058	ADA 54TH #2	76,323.00	_____		
100001069	ADA 19TH #2	76,323.00	_____		
100001113	ADA JUVENILE CHIEF	83,018.00	_____		
100001125	ADA INTAKE #3	74,778.00	_____		
100001126	INVESTIGATR CRIMINAL	59,740.00	_____		
100001151	ADA CAC #2	76,323.00	_____		
100001152	ADA APPELLATE #2	74,778.00	_____		
100001174	INVESTIGATR CRIMINAL	59,740.00	_____		
100001175	ASST CRIMINAL DA	83,018.00	_____		
	Unallocated Salaries	1,014.00	_____		
		<u>3,099,706.00</u>		001-10-10-0210-411200-	3,099,706.00

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**Elections Administration
Dept - 0410
Fiscal Year 2015**

Position #	Job Title	Annual Budget	Annual Authorized	Account Code	Budget
100000567	ELECTIONS DIRECTOR	86,610.00	_____	001-10-15-0410-411120-	86,610.00
100000234	ELECTIONS ADMIN ASST	49,424.00	_____		
100000235	ELECTIONS SPECIALIST	34,224.00	_____		
100000236	ELECTIONS SPECIALIST	34,224.00	_____		
100000504	ELECTIONS ADMIN ASST	49,424.00	_____		
		167,296.00		001-10-15-0410-411200-	167,296.00

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**Purchasing Department
Dept - 0550
Fiscal Year 2015**

Position #	Job Title	Annual Budget	Annual Authorized	Account Code	Budget
10000591	PURCHASING DIRECTOR	78,512.00	_____	001-10-20-0550-411130-	78,512.00
10000231	PURCHASING CLERK	32,113.00	_____		
10000336	SENIOR BUYER	43,103.00	_____		
10000506	PURCHASE DIR ASST	50,956.00	_____		
		126,172.00		001-10-20-0550-411200-	126,172.00

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**County Auditor
Dept - 0560
Fiscal Year 2015**

Position #	Job Title	Annual Budget	Annual Authorized	Account Code	Budget
100000597	COUNTY AUDITOR	129,291.00	_____	001-10-20-0560-411120-	129,291.00
100000374	COUNTY AUDITOR ASST	46,350.00	_____		
100000375	COUNTY AUDITOR ASST	37,312.00	_____		
100000376	COUNTY AUDITOR ASST	41,612.00	_____		
100000377	COUNTY AUDITOR ASST	43,054.00	_____		
100000383	COUNTY AUDITOR ASST	31,518.00	_____		
100000441	COUNTY AUDITOR ASST	37,312.00	_____		
100000442	COUNTY AUDITOR ASST	46,319.00	_____		
100000526	COUNTY AUDITOR ASST	44,290.00	_____		
100000528	COUNTY AUDITOR ASST	51,500.00	_____		
100000529	COUNTY AUDITOR ASST	49,440.00	_____		
100000530	COUNTY AUDITOR ASST	61,034.00	_____		
100000536	COUNTY AUDITOR ASST	61,034.00	_____		
100000537	COUNTY AUDITOR ASST	57,165.00	_____		
100000542	COUNTY AUDITOR ASST	61,034.00	_____		
100000596	COUNTY AUD 1ST ASST	77,611.00	_____		
		746,585.00		001-10-20-0560-411200-	746,585.00

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**County Treasurer
Dept - 0580
Fiscal Year 2015**

Position #	Job Title	Annual Budget	Annual Authorized	Account Code	Budget
100000254	CLERK PAYROLL	33,103.00	_____		
100000338	CLERK ACCOUNTING	37,675.00	_____		
100000367	PAYROLL ADMINISTRATR	43,665.00	_____		
100000491	ACCOUNTANT I	47,632.00	_____		
		162,075.00		001-10-20-0580-411200-	162,075.00

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**Tax Office Ad Valorem
Dept - 0590
Fiscal Year 2015**

Position #	Job Title	Annual Budget	Annual Authorized	Account Code	Budget
100000295	DEP TAX ASSESSOR	41,176.00	_____		
100000296	DEP TAX ASSESSOR	38,296.00	_____		
100000297	DEP TAX ASSESSOR	41,176.00	_____		
100000298	DEP TAX ASSESSOR	31,242.00	_____		
100000299	DEP TAX ASSESSOR	41,176.00	_____		
100000300	DEP TAX ASSESSOR SR	43,112.00	_____		
100000301	ACCOUNTING SUPERVISOR	55,002.00	_____		
100000302	DEP TAX ASSESSOR	41,627.00	_____		
100000304	DEP TAX ASSESSOR	36,985.00	_____		
100000429	DEP TAX ASSESSOR SR	41,837.00	_____		
100000556	DEP TAX ASSESSOR CHF	74,173.00	_____		
100001031	DEP TAX ASST CHIEF	64,196.00	_____		
		549,998.00		001-10-20-0590-411200-	549,998.00

I hereby direct and approve that the employees listed on this page receive as yearly compensation the amount I have written for his or her position in the column labeled "Annual Authorized" _____

**Tax Office - McGregor Substation
Dept - 0592
Fiscal Year 2015**

Position #	Job Title	Annual Budget	Annual Authorized	Account Code	Budget
100000966	DEP TAX ASSESSOR	43,112.00	_____	001-10-20-0592-411200-	43,112.00

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**Tax Office - West Substation
Dept - 0594
Fiscal Year 2015**

Position #	Job Title	Annual Budget	Annual Authorized	Account Code	Budget
100000362	DEP TAX ASSESSOR	43,112.00	_____	001-10-20-0594-411200-	43,112.00

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**Tax Office Auto
Dept - 0610
Fiscal Year 2015**

Position #	Job Title	Annual Budget	Annual Authorized	Account Code	Budget
100000305	DEP TAX ASSESSOR	37,750.00	_____		
100000306	DEP TAX ASSESSOR	38,296.00	_____		
100000307	DEP TAX ASSESSOR	41,176.00	_____		
100000308	DEP TAX ASSESSOR	36,895.00	_____		
100000309	DEP TAX ASSESSOR	29,664.00	_____		
100000310	DEP TAX ASSESSOR	34,332.00	_____		
100000311	DEP TAX ASSESSOR	38,131.00	_____		
100000312	DEP TAX ASSESSOR	41,176.00	_____		
100000313	DEP TAX ASSESSOR	41,176.00	_____		
100000314	DEP TAX ASSESSOR	36,986.00	_____		
100000315	DEP TAX ASSESSOR	41,176.00	_____		
100000316	DEP TAX ASSESSOR SR	43,112.00	_____		
100000317	DEP TAX ASSESSOR	30,282.00	_____		
100000319	DEP TAX ASSESSOR	39,237.00	_____		
100000320	DEP TAX ASSESSOR	41,176.00	_____		
100000321	DEP TAX ASSESSOR	36,277.00	_____		
100000322	DEP TAX ASSESSOR	42,155.00	_____		
100000430	DEP TAX ASSESSOR SR	43,112.00	_____		
100000431	DEP TAX ASST CH AUTO	47,454.00	_____		
100000819	DEP TAX ASSESSOR	43,112.00	_____		
100000967	DEP TAX ASSESSOR	35,707.00	_____		
		818,382.00		001-10-20-0610-411200-	818,382.00

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**Information Technology
Dept - 0630
Fiscal Year 2015**

Position #	Job Title	Annual Budget	Annual Authorized	Account Code	Budget
100000599	DIR OF DATA PROCESS	99,497.00	_____	001-10-20-0630-411130-	99,497.00
100000325	IT ADMIN & SFTWR SPT	43,180.00	_____		
100000326	COMPUTER OPER -NIGHT	35,496.00	_____		
100000373	COMPUTER TECH ASST	38,590.00	_____		
100000485	COMPUTER OPERAT SUPV	50,869.00	_____		
100000538	SOFTWARE ENGINEER	65,768.00	_____		
100000539	PROGRAMMER/ANALYST	53,511.00	_____		
100000540	PROGRAMMER/ANALYST	46,474.00	_____		
100000541	PROGRAMMER/ANALYST	51,095.00	_____		
100000559	NETWORK ADMINISTRAT	58,092.00	_____		
100000560	SOFTWARE ENGINEER	65,848.00	_____		
100000561	SOFTWARE ENGINEER	65,848.00	_____		
100000569	SENIOR NETWORK ADMIN	65,755.00	_____		
100000570	SYSTEMS MANAGER	68,400.00	_____		
100000589	SOFTWARE MANAGER	82,627.00	_____		
100001043	IT CLERK	24,568.00	_____		
100001158	COMPUTER OPER PC TEC	36,981.00	_____		
		<u>853,102.00</u>		001-10-20-0630-411200-	853,102.00

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**Records Management
Dept - 0640
Fiscal Year 2015**

Position #	Job Title	Annual Budget	Annual Authorized	Account Code	Budget
100000128	RECORDS CLERK	30,073.00	_____		
100000230	RECORDS MICROFILM CK	32,116.00	_____		
100000337	RECORDS TECHN	36,987.00	_____		
100000543	RECORDS MGT HEAD	51,492.00	_____		
100000828	RECORDS CLERK	30,087.00	_____		
100001014	RECORDS CLERK LEAD	24,572.00	_____		
		205,327.00		001-10-20-0640-411200-	205,327.00

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**Mental Health Court Services
Dept - 1270
Fiscal Year 2015**

Position #	Job Title	Annual Budget	Annual Authorized	Account Code	Budget
10000552	MENTAL HEALTH COORD	54,118.00	_____	001-15-28-1270-411130-	54,118.00
10000253	MENTAL HEALTH COURT	33,395.00	_____	001-15-28-1270-411200-	33,395.00

I hereby direct and approve that the employees listed on this page receive as yearly compensation the amount I have written for his or her position in the column labeled "Annual Authorized" _____

**County Court at Law No. 1
Dept - 1310
Fiscal Year 2015**

Position #	Job Title	Annual Budget	Annual Authorized	Account Code	Budget
100000132	COURT CLERK	32,189.00	_____		
100000247	COURT ADMIN ASST	33,395.00	_____		
100000379	COURT ADMIN ASST	38,686.00	_____		
100000412	COURT ADMINISTRATOR	45,932.00	_____		
100000965	COURT ADMIN ASST	<u>38,686.00</u>	_____		
				001-15-25-1310-411200	94,444.00
				001-15-25-1320-411200	<u>94,444.00</u>
		188,888.00			188,888.00
100000513	COURT REPORTER	76,256.00	_____	001-15-25-1310-411510-	76,256.00

I hereby direct and approve that the employees listed on this page receive as yearly compensation the amount I have written for his or her position in the column labeled "Annual Authorized" _____

**County Court at Law No. 2
Dept - 1320
Fiscal Year 2015**

Position #	Job Title	Annual Budget	Annual Authorized	Account Code	Budget
10000511	COURT REPORTER	76,256.00	_____	001-15-25-1320-411510-	76,256.00

I hereby direct and approve that the employees listed on this page receive as yearly compensation the amount I have written for his or her position in the column labeled "Annual Authorized" _____

**19th District Court
Dept - 1410
Fiscal Year 2015**

Position #	Job Title	Annual Budget	Annual Authorized	Account Code	Budget
100000413	COURT ADMINISTRATOR	44,097.00	_____		
100001038	COURT ADMIN ASST	38,685.00	_____		
100001156	COURT ADMIN ASST	38,686.00	_____		
		<u>121,468.00</u>		001-15-26-1410-411200-	121,468.00
100000514	COURT REPORTER	76,256.00	_____	001-15-26-1410-411510-	76,256.00

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**54th District Court
Dept - 1420
Fiscal Year 2015**

Position #	Job Title	Annual Budget	Annual Authorized	Account Code	Budget
100000378	COURT ADMIN ASST	38,686.00	_____		
100000414	COURT ADMINISTRATOR	44,096.00	_____		
100001112	COURT ADMIN ASST	38,687.00	_____		
		<u>121,469.00</u>		001-15-26-1420-411200-	121,469.00
100000515	COURT REPORTER	76,256.00	_____		
100000517	COURT REPORTER	76,256.00	_____		
		<u>152,512.00</u>		001-15-26-1420-411510-	152,512.00

I hereby direct and approve that the employees listed on this page receive as yearly compensation the amount I have written for his or her position in the column labeled "Annual Authorized" _____

**74th District Court
Dept - 1430
Fiscal Year 2015**

Position #	Job Title	Annual Budget	Annual Authorized	Account Code	Budget
100000415	COURT ADMINISTRATOR	44,097.00	_____		
100001030	COURT ADMIN JUVENILE	44,097.00	_____		
		88,194.00		001-15-26-1430-411200-	88,194.00
100000516	COURT REPORTER	76,256.00	_____	001-15-26-1430-411510-	76,256.00

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**170th District Court
Dept - 1440
Fiscal Year 2015**

Position #	Job Title	Annual Budget	Annual Authorized	Account Code	Budget
100000416	COURT ADMINISTRATOR	44,097.00	_____	001-15-26-1440-411200-	44,097.00
100000512	COURT REPORTER	76,256.00	_____	001-15-26-1440-411510-	76,256.00

I hereby direct and approve that the employees listed on this page receive as yearly compensation the amount I have written for his or her position in the column labeled "Annual Authorized" _____

**414th District Court
Dept - 1450
Fiscal Year 2015**

Position #	Job Title	Annual Budget	Annual Authorized	Account Code	Budget
100001027	COURT ADMINISTRATOR	41,715.00	_____	001-15-26-1450-411200-	41,715.00
100001026	COURT REPORTER	76,256.00	_____	001-15-26-1450-411510-	76,256.00

I hereby direct and approve that the employees listed on this page receive as yearly compensation the amount I have written for his or her position in the column labeled "Annual Authorized" _____

**District Clerk
Dept - 1500
Fiscal Year 2015**

Position #	Job Title	Annual Budget	Annual Authorized	Account Code	Budget
100001149	PRESERVE DIGIT SCAN	<u>30,282.00</u>		125-15-26-1500-411200-	12,113.00
				144-15-26-1500-411200	<u>18,169.00</u>
		30,282.00			30,282.00
100000135	DEPUTY DISTRICT CLER	31,169.00			
100000136	DEPUTY DISTRICT CLER	32,527.00			
100000137	DEPUTY DISTRICT CLER	32,527.00			
100000138	DEPUTY DISTRICT CLER	32,386.00			
100000139	DEPUTY DISTRICT CLER	32,214.00			
100000158	DEPUTY DISTRICT CLER	31,169.00			
100000159	DEPUTY DISTRICT CLER	31,169.00			
100000160	DEPUTY DISTRICT CLER	31,175.00			
100000161	DEPUTY DISTRICT CLER	34,795.00			
100000162	DEPUTY DISTRICT CLER	31,169.00			
100000163	DEPUTY DISTRICT CLER	33,177.00			
100000164	DEPUTY DISTRICT CLER	33,177.00			
100000165	DEPUTY DISTRICT CLER	32,386.00			
100000166	DEPUTY DISTRICT CLER	33,177.00			
100000167	DEPUTY DISTRICT CLER	33,177.00			
100000168	DEPUTY DISTRICT CLER	38,863.00			
100000324	DEPUTY DISTRICT CLER	33,177.00			
100000380	DEP DISTRICT CLK BKR	39,917.00			
100000550	CHIEF DEP DST CRK-CV	57,849.00			
100000551	CHIEF DEP DST CRK-CM	57,849.00			
100001016	COLLECTION SPECIALST	32,382.00			
100001039	DEPUTY DISTRICT CLER	32,214.00			
100001040	DEPUTY DISTRICT CLER	31,169.00			
100001041	DEPUTY DISTRICT CLER	32,386.00			
100001176	DEPUTY DISTRICT CLER	<u>32,445.00</u>			
		873,645.00		001-15-26-1500-411200-	873,645.00

I hereby direct and approve that the employees listed on this page receive as yearly compensation the amount I have written for his or her position in the column labeled "Annual Authorized" _____

J P - Precinct 1-1 (old)
Dept - 1511
Fiscal Year 2015

Position #	Job Title	Annual Budget	Annual Authorized	Account Code	Budget
10000223	JP COURT CLERK	31,917.00	_____		
10000224	JP COURT CLERK	37,931.00	_____		
10000340	JP COURT CLERK CHIEF	41,751.00	_____		
		111,599.00		001-15-27-1511-411200-	111,599.00

I hereby direct and approve that the employees listed on this page receive as yearly compensation the amount I have written for his or her position in the column labeled "Annual Authorized" _____

J P - Precinct 1-2 (old)
Dept - 1512
Fiscal Year 2015

Position #	Job Title	Annual Budget	Annual Authorized	Account Code	Budget
10000222	JP COURT CLERK	33,254.00	_____		
10000228	JP COURT CLERK	30,782.00	_____		
10000339	JP COURT CLERK CHIEF	41,176.00	_____		
		<u>105,212.00</u>		001-15-27-1512-411200-	105,212.00

I hereby direct and approve that the employees listed on this page receive as yearly compensation the amount I have written for his or her position in the column labeled "Annual Authorized" _____

**J P - Precinct 3 (old)
 Dept - 1531
 Fiscal Year 2015**

Position #	Job Title	Annual Budget	Annual Authorized	Account Code	Budget
10000219	JP COURT CLERK	31,213.00	_____		
10000220	JP COURT CLERK	31,213.00	_____		
10000341	JP COURT CLERK CHIEF	43,157.00	_____		
		<u>105,583.00</u>		001-15-27-1531-411200-	105,583.00

I hereby direct and approve that the employees listed on this page receive as yearly compensation the amount I have written for his or her position in the column labeled "Annual Authorized" _____

J P - Precinct 5 (old)**Dept - 1551****Fiscal Year 2015**

Position #	Job Title	Annual Budget	Annual Authorized	Account Code	Budget
10000221	JP COURT CLERK	31,917.00	_____	001-15-27-1551-411200-	31,917.00

I hereby direct and approve that the employees listed on this page receive as yearly compensation the amount I have written for his or her position in the column labeled "Annual Authorized" _____

**J P - Precinct 7 (old)
 Dept - 1571
 Fiscal Year 2015**

Position #	Job Title	Annual Budget	Annual Authorized	Account Code	Budget
10000225	JP COURT CLERK	30,192.00	_____		
10000226	JP COURT CLERK CHIEF	32,386.00	_____		
		62,578.00		001-15-27-1571-411200-	62,578.00

I hereby direct and approve that the employees listed on this page receive as yearly compensation the amount I have written for his or her position in the column labeled "Annual Authorized" _____

**J P - Precinct 8 (old)
 Dept - 1581
 Fiscal Year 2015**

Position #	Job Title	Annual Budget	Annual Authorized	Account Code	Budget
10000227	JP COURT CLERK CHIEF	37,574.00	_____		
10000938	JP COURT CLERK	26,258.00	_____		
		<u>63,832.00</u>		001-15-27-1581-411200-	63,832.00

I hereby direct and approve that the employees listed on this page receive as yearly compensation the amount I have written for his or her position in the column labeled "Annual Authorized" _____

J P Collections
Dept - 1590
Fiscal Year 2015

<u>Position #</u>	<u>Job Title</u>	<u>Annual Budget</u>	<u>Annual Authorized</u>	<u>Account Code</u>	<u>Budget</u>
100001059	JP COLLECTIONS CLERK	32,121.00	_____	001-15-27-1590-411200-	32,121.00

I hereby direct and approve that the employees listed on this page receive as yearly compensation the amount I have written for his or her position in the column labeled "Annual Authorized" _____

**Pretrial Services
Dept - 1610
Fiscal Year 2015**

Position #	Job Title	Annual Budget	Annual Authorized	Account Code	Budget
100001092	JAIL MAGISTRATE	84,460.00	_____	001-15-27-1610-411120-	84,460.00
100000246	BAIL BOND SECRETARY	39,559.00	_____		
100001157	INDIGENT DEF COORD	44,290.00	_____		
		83,849.00		001-15-27-1610-411200-	83,849.00

I hereby direct and approve that the employees listed on this page receive as yearly compensation the amount I have written for his or her position in the column labeled "Annual Authorized" _____

**Constable Pct 1 (old)
Dept -2110
Fiscal Year 2015**

Position #	Job Title	Annual Budget	Annual Authorized	Account Code	Budget
100000203	DEPUTY CONSTABLE	37,338.00	_____		
100000418	DEPUTY CONSTABLE	41,837.00	_____		
100000421	DEPUTY CONSTABLE	48,628.00	_____		
100000422	DEPUTY CONSTABLE	37,338.00	_____		
100000423	DEPUTY CONSTABLE	44,591.00	_____		
100000424	DEPUTY CONSTABLE	48,628.00	_____		
100000524	DEPUTY CONSTABLE CHF	49,449.00	_____		
100000898	DEPUTY CONSTABLE	37,338.00	_____		
100001162	CLERK	19,712.00	_____		
100001163	DEPUTY CONSTABLE	37,338.00	_____		
		<u>402,197.00</u>		001-20-35-2110-411200-	402,197.00

I hereby direct and approve that the employees listed on this page receive as yearly compensation the amount I have written for his or her position in the column labeled "Annual Authorized" _____

**Constable Pct 3 (old)
Dept -2130
Fiscal Year 2015**

Position #	Job Title	Annual Budget	Annual Authorized	Account Code	Budget
100000903	DEPUTY CONSTABLE	34,682.00	_____	001-20-35-2130-411200-	34,682.00

I hereby direct and approve that the employees listed on this page receive as yearly compensation the amount I have written for his or her position in the column labeled "Annual Authorized" _____

Constable Pct 5 (old)
Dept -2150
Fiscal Year 2015

Position #	Job Title	Annual Budget	Annual Authorized	Account Code	Budget
100001044	DEPUTY CONSTABLE	33,263.00	_____	001-20-35-2150-411200-	33,263.00

I hereby direct and approve that the employees listed on this page receive as yearly compensation the amount I have written for his or her position in the column labeled "Annual Authorized" _____

**Constable Pct 7 (old)
Dept -2170
Fiscal Year 2015**

Position #	Job Title	Annual Budget	Annual Authorized	Account Code	Budget
100000417	DEPUTY CONSTABLE CHF	42,501.00	_____		
100000420	DEPUTY CONSTABLE	41,838.00	_____		
100000425	DEPUTY CONSTABLE	41,838.00	_____		
100000942	CLERK	29,737.00	_____		
		<u>155,914.00</u>		001-20-35-2170-411200-	155,914.00

I hereby direct and approve that the employees listed on this page receive as yearly compensation the amount I have written for his or her position in the column labeled "Annual Authorized" _____

**Constable Pct 8 (old)
Dept -2180
Fiscal Year 2015**

Position #	Job Title	Annual Budget	Annual Authorized	Account Code	Budget
10000419	DEPUTY CONSTABLE	33,263.00	_____		
100001045	CLERK	29,738.00	_____		
		63,001.00		001-20-35-2180-411200-	63,001.00

I hereby direct and approve that the employees listed on this page receive as yearly compensation the amount I have written for his or her position in the column labeled "Annual Authorized" _____

**County Sheriff
Dept -2200
Fiscal Year 2015**

Position #	Job Title	Annual Budget	Annual Authorized	Account Code	Budget
100000170	CIVIL ASSISTANT	34,602.00	_____		
100000171	RECORDS ASSISTANT	31,169.00	_____		
100000172	RECORDS SUPERV ASST	36,855.00	_____		
100000173	RECORDS ASSISTANT	31,169.00	_____		
100000174	RECORDS ASSISTANT	31,169.00	_____		
100000175	RECORDS ASSISTANT	31,169.00	_____		
100000176	RECORDS ASSISTANT	31,169.00	_____		
100000177	RECORDS ASSISTANT	31,169.00	_____		
100000178	RECORDS ASSISTANT	31,169.00	_____		
100000179	RECORDS ASSISTANT	31,168.00	_____		
100000195	WARRANTS ASST	31,169.00	_____		
100000196	WARRANTS ASST	31,169.00	_____		
100000366	DEPUTY FIELD	44,474.00	_____		
100000426	RECORD SUPRRVSR-CIVL	48,432.00	_____		
100000443	CIVILIAN ASST TO SHERIFF	44,413.00	_____		
100000650	DEPUTY CORPORAL	42,240.00	_____		
100000706	CIVILIAN ASSISTANT	34,602.00	_____		
100000734	DEPUTY DARE	45,674.00	_____		
100000736	DEPUTY DARE	45,674.00	_____		
100000738	INVESTIGATOR OCU	49,095.00	_____		
100000739	INVESTIGATOR	49,095.00	_____		
100000740	INVESTIGTR BOMB TECH	49,095.00	_____		
100000741	DEPUTY FIELD	44,474.00	_____		
100000742	INVESTIGATOR SENIOR	50,298.00	_____		
100000743	DEPUTY FIELD (MHMR)	48,628.00	_____		
100000744	DEPUTY FIELD	47,461.00	_____		
100000746	DEPUTY FIELD	44,474.00	_____		
100000747	INVESTIGATOR	49,095.00	_____		
100000748	DEPUTY CORPORAL	50,298.00	_____		
100000749	DEPUTY FIELD	48,628.00	_____		

I hereby direct and approve that the employees listed on this page receive as yearly compensation the amount I have written for his or her position in the column labeled "Annual Authorized" _____

**County Sheriff
Dept -2200
Fiscal Year 2015**

Position #	Job Title	Annual Budget	Annual Authorized	Account Code	Budget
10000750	DEPUTY FIELD	44,474.00	_____		
10000751	DEPUTY CAPTAIN CID	68,062.00	_____		
10000752	DEPUTY FIELD	44,474.00	_____		
10000753	DEPUTY FIELD	48,628.00	_____		
10000754	DEPUTY FIELD	48,628.00	_____		
10000755	INVESTIGATOR	49,095.00	_____		
10000756	DEPUTY FIELD	44,474.00	_____		
10000757	DEPUTY FIELD	48,628.00	_____		
10000758	DEPUTY FIELD	44,474.00	_____		
10000759	DEPUTY FIELD	48,628.00	_____		
10000760	DEPUTY FIELD	44,474.00	_____		
10000761	DEPUTY FIELD	44,474.00	_____		
10000779	DEPUTY SERGEANT	58,348.00	_____		
10000780	DEPUTY FIELD	44,474.00	_____		
10000781	INVESTIGATOR	49,095.00	_____		
10000782	INVESTIGATOR	49,095.00	_____		
10000783	INVESTIGATOR	49,095.00	_____		
10000784	EVIDENCE TECHNICIAN	37,608.00	_____		
10000785	DEPUTY CORPORAL	50,298.00	_____		
10000786	DEPUTY CORPORAL	50,298.00	_____		
10000787	DEPUTY CORPORAL	50,298.00	_____		
10000790	DEPUTY SERGEANT	58,350.00	_____		
10000791	DEPUTY LIEUTENANT PATROL	62,164.00	_____		
10000792	DEPUTY CAPTAIN OCU	68,062.00	_____		
10000793	DEPUTY SERGEANT	58,348.00	_____		
10000795	DEPUTY SERGEANT	58,348.00	_____		
10000807	DEPUTY LIEUTENANT CID	62,164.00	_____		
10000809	INVESTIGATOR	51,095.00	_____		
10000810	DEPUTY CAPTAIN	68,062.00	_____		
10000812	DEPUTY CHIEF	88,343.00	_____		

I hereby direct and approve that the employees listed on this page receive as yearly compensation the amount I have written for his or her position in the column labeled "Annual Authorized" _____

**County Sheriff
Dept -2200
Fiscal Year 2015**

Position #	Job Title	Annual Budget	Annual Authorized	Account Code	Budget
10000815	EVIDENCE TECHNICIAN	37,608.00	_____		
10000816	INVESTIGATOR	49,095.00	_____		
10000818	DEPUTY FIELD	44,474.00	_____		
10000825	DEPUTY FIELD	44,474.00	_____		
10000827	DEPUTY FIELD	46,684.00	_____		
10000833	DEPUTY FIELD	44,474.00	_____		
10000835	DEPUTY FIELD	44,474.00	_____		
10000958	LITTER ABATE OFFICER	47,461.00	_____		
100001015	DEPUTY COURTHOUSE	46,111.00	_____		
100001017	DEPUTY COURTHOUSE	44,474.00	_____		
100001018	DEPUTY COURTHOUSE	46,111.00	_____		
100001020	DEPUTY COURTHOUSE	44,474.00	_____		
100001021	DEPUTY COURTHOUSE	46,111.00	_____		
100001046	DEPUTY SERGEANT	58,348.00	_____		
100001047	INVESTIGATOR	49,095.00	_____		
100001048	DEPUTY FIELD	48,628.00	_____		
100001049	DEPUTY LIEUTENANT OCU	60,060.00	_____		
100001051	INVESTIGATOR	49,095.00	_____		
100001053	DEPUTY CORPORAL	50,298.00	_____		
100001064	LITTER ABATE OFFICER	47,453.00	_____		
100001065	DEPUTY COURTHOUSE	44,474.00	_____		
100001070	DEPUTY COURTHOUSE	44,474.00	_____		
100001071	DEPUTY COURTHOUSE	44,474.00	_____		
100001072	DEPUTY COURTHOUSE	44,474.00	_____		
100001073	DEPUTY COURTHOUSE	44,474.00	_____		
100001074	DEPUTY COURTHOUSE	44,474.00	_____		
100001114	DEPUTY FIELD	44,474.00	_____		
100001116	DEPUTY CANINE	47,454.00	_____		
100001117	TRAINING CORPORAL	50,298.00	_____		
100001119	SERGEANT COURTHOUSE	58,348.00	_____		

I hereby direct and approve that the employees listed on this page receive as yearly compensation the amount I have written for his or her position in the column labeled "Annual Authorized" _____

**County Sheriff
Dept -2200
Fiscal Year 2015**

Position #	Job Title	Annual Budget	Annual Authorized	Account Code	Budget
100001131	DEPUTY FIELD (MHMR)	48,628.00	_____		
100001141	DEPUTY FIELD	48,628.00	_____		
100001142	DEPUTY FIELD	44,474.00	_____		
100001143	DEPUTY FIELD	44,474.00	_____		
100001144	DEPUTY FIELD	48,628.00	_____		
100001169	TRAINING SERGEANT	58,350.00	_____		
100001170	DEPUTY I	44,474.00	_____		
100001171	INVESTIGATOR	49,095.00	_____		
100001177	DEPUTY FIELD	44,474.00	_____		
100001178	TRAINING ASSISTANT	31,169.00	_____		
		4,690,168.00		001-20-35-2200-411200-	4,690,168.00

I hereby direct and approve that the employees listed on this page receive as yearly compensation the amount I have written for his or her position in the column labeled "Annual Authorized" _____

**Jail
Dept -2410
Fiscal Year 2015**

Position #	Job Title	Annual Budget	Annual Authorized	Account Code	Budget
100000180	BOOKING TECH ASST	31,169.00	_____		
100000181	BOOKING TECH ASST	31,169.00	_____		
100000183	BOOKING TECH ASST	31,169.00	_____		
100000184	BOOKING TECH ASST	31,169.00	_____		
100000185	BOOKING TECH ASST	31,169.00	_____		
100000186	BOOKING TECH ASST	31,169.00	_____		
100000187	BOOKING TECH ASST	31,169.00	_____		
100000188	BOOKING TECH ASST	31,169.00	_____		
100000189	BOOKING TECH ASST	31,169.00	_____		
100000190	BOOKING TECH ASST	31,169.00	_____		
100000191	BOOKING TECH ASST	31,169.00	_____		
100000192	BOOKING TECH ASST	31,169.00	_____		
100000193	BOOKING TECH ASST	31,169.00	_____		
100000194	BOOKING TECH ASST	31,169.00	_____		
100000197	CLERK	31,169.00	_____		
100000198	CLERK	31,169.00	_____		
100000205	BOND CLERK	31,169.00	_____		
100000211	BOND CLERK	31,169.00	_____		
100000212	BOND CLERK	31,169.00	_____		
100000214	BOND CLERK	31,169.00	_____		
100000291	RECORDS SUPERV ASST	48,432.00	_____		
100000292	BOOKING TECH SUPERV	36,855.00	_____		
100000293	BOOKING TECH SUPERV	36,855.00	_____		
100000601	JAILER	37,123.00	_____		
100000602	JAILER	37,123.00	_____		
100000603	JAILER	36,697.00	_____		
100000604	JAILER	38,035.00	_____		
100000605	JAILER	36,698.00	_____		
100000606	JAILER	38,035.00	_____		
100000607	JAILER	37,123.00	_____		
100000608	JAILER	43,112.00	_____		

I hereby direct and approve that the employees listed on this page receive as yearly compensation the amount I have written for his or her position in the column labeled "Annual Authorized" _____

**Jail
Dept -2410
Fiscal Year 2015**

Position #	Job Title	Annual Budget	Annual Authorized	Account Code	Budget
10000609	JAILER	36,697.00	_____		
10000610	JAILER	43,112.00	_____		
10000611	JAILER	41,187.00	_____		
10000612	JAILER	41,477.00	_____		
10000613	JAILER	37,123.00	_____		
10000614	JAILER	44,137.00	_____		
10000615	JAILER	37,123.00	_____		
10000616	JAILER	37,123.00	_____		
10000617	JAILER	37,123.00	_____		
10000618	JAILER	38,035.00	_____		
10000619	JAILER	37,123.00	_____		
10000620	JAILER	38,035.00	_____		
10000621	JAILER	38,035.00	_____		
10000622	JAILER	38,035.00	_____		
10000623	JAILER	36,697.00	_____		
10000624	JAILER	36,697.00	_____		
10000625	JAILER	37,123.00	_____		
10000626	JAILER	37,123.00	_____		
10000627	JAILER	37,123.00	_____		
10000628	JAILER	36,697.00	_____		
10000629	JAILER	41,187.00	_____		
10000630	JAILER	37,123.00	_____		
10000631	JAILER	37,123.00	_____		
10000632	JAILER	38,035.00	_____		
10000633	JAILER	37,123.00	_____		
10000634	JAILER	37,123.00	_____		
10000635	JAILER	36,697.00	_____		
10000636	JAILER	38,035.00	_____		
10000637	JAILER	37,123.00	_____		
10000638	JAILER	38,035.00	_____		
10000639	JAILER	38,035.00	_____		

I hereby direct and approve that the employees listed on this page receive as yearly compensation the amount I have written for his or her position in the column labeled "Annual Authorized" _____

**Jail
Dept -2410
Fiscal Year 2015**

Position #	Job Title	Annual Budget	Annual Authorized	Account Code	Budget
10000640	JAILER	37,123.00	_____		
10000641	JAILER	38,035.00	_____		
10000642	JAILER	37,123.00	_____		
10000643	JAILER	38,035.00	_____		
10000644	JAILER	37,123.00	_____		
10000645	JAILER	37,123.00	_____		
10000646	JAILER	37,123.00	_____		
10000647	JAILER	38,579.00	_____		
10000648	JAILER	37,123.00	_____		
10000649	JAILER	38,035.00	_____		
10000651	JAILER	38,035.00	_____		
10000652	JAILER	37,123.00	_____		
10000653	JAILER	38,035.00	_____		
10000654	JAILER	37,123.00	_____		
10000655	JAILER	37,123.00	_____		
10000656	JAILER	37,123.00	_____		
10000657	JAILER	41,187.00	_____		
10000658	JAILER	37,123.00	_____		
10000659	JAILER	37,123.00	_____		
10000660	JAILER	37,123.00	_____		
10000661	JAILER	37,123.00	_____		
10000662	JAILER	37,123.00	_____		
10000663	JAILER	37,123.00	_____		
10000664	JAILER	37,123.00	_____		
10000665	JAILER	37,123.00	_____		
10000666	JAILER	37,123.00	_____		
10000667	JAILER	37,123.00	_____		
10000668	JAILER	37,123.00	_____		
10000669	JAILER	37,123.00	_____		
10000670	JAILER	36,697.00	_____		
10000671	JAILER	37,123.00	_____		

I hereby direct and approve that the employees listed on this page receive as yearly compensation the amount I have written for his or her position in the column labeled "Annual Authorized" _____

**Jail
Dept -2410
Fiscal Year 2015**

Position #	Job Title	Annual Budget	Annual Authorized	Account Code	Budget
10000672	JAILER	37,123.00	_____		
10000673	JAILER	37,123.00	_____		
10000674	JAILER	37,123.00	_____		
10000675	JAILER	37,123.00	_____		
10000676	JAILER	37,123.00	_____		
10000677	JAILER	37,123.00	_____		
10000678	JAILER	37,123.00	_____		
10000679	JAILER	37,123.00	_____		
10000680	JAILER	37,123.00	_____		
10000681	JAILER	37,123.00	_____		
10000682	JAILER	37,123.00	_____		
10000683	JAILER	38,579.00	_____		
10000684	JAILER	37,123.00	_____		
10000685	JAILER	38,579.00	_____		
10000686	JAILER	36,697.00	_____		
10000687	JAILER	38,035.00	_____		
10000688	JAILER	36,697.00	_____		
10000689	JAILER	36,697.00	_____		
10000690	JAILER	36,697.00	_____		
10000691	JAILER	37,123.00	_____		
10000692	JAILER	38,035.00	_____		
10000693	JAILER	37,123.00	_____		
10000694	JAILER	38,579.00	_____		
10000695	JAILER	38,035.00	_____		
10000696	JAILER	41,187.00	_____		
10000697	JAILER	36,697.00	_____		
10000698	JAILER	37,123.00	_____		
10000699	JAILER	38,035.00	_____		
10000700	PREA INVESTIGATOR	49,095.00	_____		
10000701	JAILER CORPORAL	44,137.00	_____		
10000702	JAILER	38,035.00	_____		

I hereby direct and approve that the employees listed on this page receive as yearly compensation the amount I have written for his or her position in the column labeled "Annual Authorized" _____

**Jail
Dept -2410
Fiscal Year 2015**

Position #	Job Title	Annual Budget	Annual Authorized	Account Code	Budget
10000703	JAILER	37,123.00	_____		
10000704	JAILER	37,123.00	_____		
10000705	JAILER	37,123.00	_____		
10000707	JAILER	37,123.00	_____		
10000708	JAILER	41,187.00	_____		
10000709	JAILER	37,123.00	_____		
10000710	JAILER	37,123.00	_____		
10000711	JAILER	36,697.00	_____		
10000712	JAILER	37,123.00	_____		
10000713	JAILER	37,123.00	_____		
10000714	JAILER	37,123.00	_____		
10000715	JAILER	37,123.00	_____		
10000716	JAILER	37,123.00	_____		
10000717	JAILER	37,123.00	_____		
10000718	JAILER	38,035.00	_____		
10000719	JAILER	37,123.00	_____		
10000720	JAILER	37,123.00	_____		
10000721	JAILER	37,123.00	_____		
10000722	JAILER	37,123.00	_____		
10000723	JAILER	38,035.00	_____		
10000724	JAILER CORPORAL	42,240.00	_____		
10000725	JAILER	41,874.00	_____		
10000726	JAILER	43,945.00	_____		
10000727	JAILER	41,187.00	_____		
10000728	JAILER	41,187.00	_____		
10000729	JAILER/TRANSPORT	41,187.00	_____		
10000762	JAILER CORPORAL	42,240.00	_____		
10000763	JAILER CORPORAL	42,240.00	_____		
10000765	JAILER CORPORAL	42,240.00	_____		
10000766	INVESTIGATOR	49,095.00	_____		
10000767	JAILER CORPORAL	42,240.00	_____		

I hereby direct and approve that the employees listed on this page receive as yearly compensation the amount I have written for his or her position in the column labeled "Annual Authorized" _____

**Jail
Dept -2410
Fiscal Year 2015**

Position #	Job Title	Annual Budget	Annual Authorized	Account Code	Budget
10000768	JAILER CORPORAL	42,240.00	_____		
10000769	JAILER CORPORAL	42,240.00	_____		
10000770	JAILER CORPORAL	42,240.00	_____		
10000771	JAILER CORPORAL	42,240.00	_____		
10000772	JAILER CORPORAL	42,240.00	_____		
10000773	JAILER CORPORAL	42,240.00	_____		
10000774	JAILER CORPORAL	42,240.00	_____		
10000775	JAILER CORPORAL	42,240.00	_____		
10000776	JAILER CORPORAL	42,240.00	_____		
10000777	JAILER CORPORAL	42,240.00	_____		
10000778	JAILER CORPORAL	42,240.00	_____		
10000794	JAILER LIEUTENANT	62,164.00	_____		
10000797	JAILER	37,123.00	_____		
10000798	JAILER LIEUTENANT	62,164.00	_____		
10000799	JAILER SERGEANT	58,348.00	_____		
10000800	JAILER	37,123.00	_____		
10000801	JAILER SERGEANT	58,348.00	_____		
10000802	JAILER LIEUTENANT	62,164.00	_____		
10000803	JAILER SERGEANT	58,348.00	_____		
10000804	JAILER SERGEANT	58,348.00	_____		
10000805	JAILER LIEUTENANT	62,164.00	_____		
10000806	JAILER LIEUTENANT	62,164.00	_____		
10000808	JAILER LIEUTENANT	62,164.00	_____		
10000811	JAILER CAPTAIN	68,062.00	_____		
10000821	BOND CLERK	31,169.00	_____		
10000826	BOND CLERK	31,169.00	_____		
10000829	BOND CLERK	31,169.00	_____		
10000832	BOND CLERK	31,169.00	_____		
10000834	BOND CLERK	31,169.00	_____		
10000836	BOND CLERK	31,169.00	_____		
10000947	BOOKING TECH ASST	31,169.00	_____		

I hereby direct and approve that the employees listed on this page receive as yearly compensation the amount I have written for his or her position in the column labeled "Annual Authorized" _____

**Jail
Dept -2410
Fiscal Year 2015**

Position #	Job Title	Annual Budget	Annual Authorized	Account Code	Budget
100000948	BOOKING TECH ASST	31,169.00	_____		
100000968	JAILER	38,035.00	_____		
100000969	JAILER	38,035.00	_____		
100000970	JAILER	36,697.00	_____		
100000971	JAILER	36,697.00	_____		
100000972	JAILER	36,697.00	_____		
100000973	JAILER	36,697.00	_____		
100000974	JAILER	36,697.00	_____		
100000975	JAILER	36,697.00	_____		
100000976	JAILER	36,697.00	_____		
100000977	JAILER	36,697.00	_____		
100001075	JAILER	37,123.00	_____		
100001076	JAILER	37,123.00	_____		
100001086	BOOKING TECH ASST	31,168.00	_____		
100001087	BOOKING TECH ASST	31,168.00	_____		
100001088	BOOKING TECH ASST	31,169.00	_____		
100001089	BOOKING TECH ASST	31,169.00	_____		
100001090	BOOKING TECH ASST	31,169.00	_____		
100001091	BOOKING TECH SUPV	36,855.00	_____		
100001097	JAILER	37,123.00	_____		
100001098	JAILER	37,123.00	_____		
100001099	JAILER	37,123.00	_____		
100001100	JAILER	37,123.00	_____		
100001101	JAILER	37,123.00	_____		
100001102	JAILER	37,123.00	_____		
100001103	JAILER	37,123.00	_____		
100001104	JAILER	37,123.00	_____		
100001105	JAILER	37,123.00	_____		
100001106	JAILER	37,123.00	_____		
100001107	JAILER	37,123.00	_____		
100001108	JAILER	37,123.00	_____		

I hereby direct and approve that the employees listed on this page receive as yearly compensation the amount I have written for his or her position in the column labeled "Annual Authorized" _____

**Jail
Dept -2410
Fiscal Year 2015**

Position #	Job Title	Annual Budget	Annual Authorized	Account Code	Budget
100001115	CLERK	31,169.00	_____		
100001167	PREA COOR LIEUTENANT	62,165.00	_____		
100001168	GANG INTEL CORPORAL	42,240.00	_____		
		8,469,973.00		001-20-40-2410-411200-	8,469,973.00
100000955	INMATE TRUST CLERK	37,008.00	_____		
100000956	INMATE TRUST AUDITOR	37,008.00	_____		
		74,016.00		257-20-40-2410-411200-	74,016.00

I hereby direct and approve that the employees listed on this page receive as yearly compensation the amount I have written for his or her position in the column labeled "Annual Authorized" _____

**Jail Medical
Dept -2414
Fiscal Year 2015**

Position #	Job Title	Annual Budget	Annual Authorized	Account Code	Budget
10000215	NURSE CLERK	31,169.00	_____		
100001077	OFFICE MANAGER	48,830.00	_____		
100001078	MEDICAL CLERK	31,169.00	_____		
		111,168.00		001-20-40-2410-411200-	111,168.00
10000282	PHARMACY TECH	35,055.00	_____		
100001135	CERT MEDICATION AIDE	31,606.00	_____		
100001136	CERT MEDICATION AIDE	31,606.00	_____		
		98,267.00		001-20-40-2410-411410-	98,267.00
10000486	NURSE	54,320.00	_____		
10000488	NURSE	54,320.00	_____		
10000489	NURSE	54,320.00	_____		
10000490	NURSE	54,320.00	_____		
10000508	NURSE	54,320.00	_____		
10000509	NURSE	54,320.00	_____		
10000557	SUPERVISOR OF NURSES	74,160.00	_____		
10000895	NURSE	55,860.00	_____		
10000945	NURSE	55,860.00	_____		
10000946	NURSE	55,860.00	_____		
100001080	NURSE	55,860.00	_____		
100001081	NURSE	55,860.00	_____		
100001082	NURSE	55,860.00	_____		
100001083	NURSE	55,860.00	_____		
100001084	NURSE	55,860.00	_____		
100001159	NURSE	55,957.00	_____		
100001160	NURSE	55,957.00	_____		
		958,874.00		001-20-40-2410-411420-	958,874.00

I hereby direct and approve that the employees listed on this page receive as yearly compensation the amount I have written for his or her position in the column labeled "Annual Authorized" _____

**Shep Mullen Visitation Center
Dept -2417
Fiscal Year 2015**

Position #	Job Title	Annual Budget	Annual Authorized	Account Code	Budget
100001129	BOOKING TECH SUPV	31,169.00	_____	001-20-40-2417-411200-	31,169.00

I hereby direct and approve that the employees listed on this page receive as yearly compensation the amount I have written for his or her position in the column labeled "Annual Authorized" _____

Road and Bridge Precinct 1
Dept - 3610
Fiscal Year 2015

Position #	Job Title	Annual Budget	Annual Authorized	Account Code	Budget
100000342	TRUCK DRIVER HEAVY	41,477.00	_____		
100000345	TRUCK DRIVER HEAVY	41,477.00	_____		
100000349	EQUIPMENT OPERATOR	42,644.00	_____		
100000350	TRUCK DRIVER HEAVY	41,477.00	_____		
100000351	SPECIALIST ROAD & BRDG	34,665.00	_____		
100000355	MECHANIC ROAD & BRDG	46,012.00	_____		
100000358	EQUIPMENT OPERATOR	42,644.00	_____		
100000392	EQUIPMENT OPERATOR	42,644.00	_____		
100000393	EQUIPMENT OPERATOR	42,644.00	_____		
100000394	EQUIPMENT OPERTOR SR	46,012.00	_____		
100000398	MECHANIC ROAD & BRDG	46,012.00	_____		
100000407	EQUIPMENT OPERATOR	42,644.00	_____		
100000408	EQUIPMENT OPERATOR	42,644.00	_____		
100000467	EQUIPMENT OPERTOR SR	46,012.00	_____		
100000468	EQUIPMENT OPERTOR SR	46,012.00	_____		
100000498	FOREMAN ASSISTANT	51,038.00	_____		
100000532	ADMIN ASST COMM	49,456.00	_____		
100000544	FOREMAN	55,594.00	_____		
		801,108.00		031-25-56-3610-411200-	801,108.00

I hereby direct and approve that the employees listed on this page receive as yearly compensation the amount I have written for his or her position in the column labeled "Annual Authorized" _____

**McPups Program Pct 1
Dept -3615
Fiscal Year 2015**

Position #	Job Title	Annual Budget	Annual Authorized	Account Code	Budget
10000952	MCPUP'S DEPUTY PCT 1	43,945.00	_____	001-25-56-3615-411200-	43,945.00

I hereby direct and approve that the employees listed on this page receive as yearly compensation the amount I have written for his or her position in the column labeled "Annual Authorized" _____

**Road and Bridge Precinct 2
Dept - 3620
Fiscal Year 2015**

Position #	Job Title	Annual Budget	Annual Authorized	Account Code	Budget
100000239	FIELD OFFICE COORD	42,890.00	_____		
100000243	COMPUTER OPERAT SPEC	42,644.00	_____		
100000343	TRUCK DRIVER HEAVY	41,477.00	_____		
100000348	TRUCK DRIVER HEAVY	41,477.00	_____		
100000390	FIELD INSPECTOR	46,012.00	_____		
100000395	EQUIPMENT OPERATOR	42,644.00	_____		
100000400	EQUIPMENT OPERATOR	42,644.00	_____		
100000402	EQUIPMENT OPERATOR	42,644.00	_____		
100000404	EQUIPMENT OPERATOR	42,644.00	_____		
100000409	TRUCK DRIVER HEAVY	41,477.00	_____		
100000411	MECHANIC ROAD & BRDG	46,013.00	_____		
100000471	EQUIPMENT OPERTOR SR	46,013.00	_____		
100000472	EQUIPMENT OPERTOR SR	46,013.00	_____		
100000474	EQUIPMENT OPERTOR SR	46,013.00	_____		
100000476	EQUIPMENT OPERTOR SR	46,013.00	_____		
100000477	EQUIPMENT OPERATOR	42,644.00	_____		
100000500	FOREMAN ASSISTANT	51,038.00	_____		
100000531	ADMIN ASST COMM	54,202.00	_____		
100000545	FOREMAN	55,594.00	_____		
		860,096.00		032-25-57-3620-411200-	860,096.00

I hereby direct and approve that the employees listed on this page receive as yearly compensation the amount I have written for his or her position in the column labeled "Annual Authorized" _____

**McPups Program Pct 2
Dept -3625
Fiscal Year 2015**

Position #	Job Title	Annual Budget	Annual Authorized	Account Code	Budget
10000951	MCPUP'S DEPUTY PCT 2	43,946.00	_____	001-25-57-3625-411200-	43,946.00

I hereby direct and approve that the employees listed on this page receive as yearly compensation the amount I have written for his or her position in the column labeled "Annual Authorized" _____

**Road and Bridge Precinct 3
Dept - 3630
Fiscal Year 2015**

Position #	Job Title	Annual Budget	Annual Authorized	Account Code	Budget
100000353	TRUCK DRIVER HEAVY	41,477.00	_____		
100000354	TRUCK DRIVER HEAVY	41,477.00	_____		
100000356	EQUIP OPER/ASST MECH	42,644.00	_____		
100000357	EQUIPMENT OPERATOR	42,644.00	_____		
100000359	TRUCK DRIVER HEAVY	41,477.00	_____		
100000396	EQUIPMENT OPERATOR	42,644.00	_____		
100000397	EQUIPMENT OPERATOR	42,644.00	_____		
100000399	EQUIPMENT OPERTOR SR	46,012.00	_____		
100000406	EQUIPMENT OPERTOR SR	46,012.00	_____		
100000470	EQUIPMENT OPERTOR SR	46,012.00	_____		
100000473	MECHANIC ROAD & BRDG	46,012.00	_____		
100000501	FOREMAN ASSISTANT	51,038.00	_____		
100000533	ADMIN ASST COMM	49,455.00	_____		
100000546	FOREMAN	55,594.00	_____		
		635,142.00		033-25-58-3630-411200-	635,142.00

I hereby direct and approve that the employees listed on this page receive as yearly compensation the amount I have written for his or her position in the column labeled "Annual Authorized" _____

**McPups Program Pct 3
Dept -3635
Fiscal Year 2015**

Position #	Job Title	Annual Budget	Annual Authorized	Account Code	Budget
10000953	MCPUP'S DEPUTY PCT 3	43,945.00	_____	001-25-58-3635-411200-	43,945.00

I hereby direct and approve that the employees listed on this page receive as yearly compensation the amount I have written for his or her position in the column labeled "Annual Authorized" _____

Road and Bridge Precinct 4
Dept - 3640
Fiscal Year 2015

Position #	Job Title	Annual Budget	Annual Authorized	Account Code	Budget
10000237	TRUCK DRIVER LIGHT	39,665.00	_____		
10000238	TRUCK DRIVER LIGHT	39,665.00	_____		
10000240	TRUCK DRIVER LIGHT	39,665.00	_____		
10000241	TRUCK DRIVER LIGHT	39,665.00	_____		
10000344	TRUCK DRIVER HEAVY	41,477.00	_____		
10000346	TRUCK DRIVER HEAVY	41,477.00	_____		
10000347	TRUCK DRIVER HEAVY	41,477.00	_____		
10000352	TRUCK DRIVER HEAVY	41,477.00	_____		
10000391	EQUIPMENT OPERATOR	43,679.00	_____		
10000401	MECHANIC ROAD & BRDG	46,012.00	_____		
10000403	EQUIPMENT OPERATOR	42,644.00	_____		
10000405	EQUIPMENT OPERATOR	42,644.00	_____		
10000410	EQUIPMENT OPERATOR	42,644.00	_____		
10000466	EQUIPMENT OPERTOR SR	46,012.00	_____		
10000469	EQUIPMENT OPERTOR SR	46,012.00	_____		
10000475	MECHANIC ROAD & BRDG	46,012.00	_____		
10000499	FOREMAN ASSISTANT	51,038.00	_____		
10000534	ADMIN ASST COMM	49,455.00	_____		
10000547	FOREMAN	55,594.00	_____		
		836,314.00		034-25-59-3640-411200-	836,314.00

I hereby direct and approve that the employees listed on this page receive as yearly compensation the amount I have written for his or her position in the column labeled "Annual Authorized" _____

**McPups Program Pct 4
Dept -3645
Fiscal Year 2015**

Position #	Job Title	Annual Budget	Annual Authorized	Account Code	Budget
10000954	MCPUP'S DEPUTY PCT 4	43,945.00	_____	001-25-59-3645-411200-	43,945.00

I hereby direct and approve that the employees listed on this page receive as yearly compensation the amount I have written for his or her position in the column labeled "Annual Authorized" _____

**County Health Services
Dept - 4310
Fiscal Year 2015**

Position #	Job Title	Annual Budget	Annual Authorized	Account Code	Budget
100000566	WELFARE/HEALTH DIR	68,750.00	_____	001-30-65-4310-411130-	68,750.00
100000169	CLAIMS SPECIALIST	37,702.00	_____		
100000218	ACCOUNT PAY CLERK II	33,483.00	_____		
100000232	ELIGIBILITY SPEC I	31,526.00	_____		
100000256	ELIGIBILITY SPEC III	40,685.00	_____		
100000257	ELIGIBILITY SPEC II	39,746.00	_____		
100000365	ELIGIBILITY SPEC II	39,746.00	_____		
100000387	ELIGIBILITY SPEC II	39,746.00	_____		
		<u>262,634.00</u>		001-30-65-4310-411200-	262,634.00

I hereby direct and approve that the employees listed on this page receive as yearly compensation the amount I have written for his or her position in the column labeled "Annual Authorized" _____

**Veteran's Service Officer
Dept -5450
Fiscal Year 2015**

Position #	Job Title	Annual Budget	Annual Authorized	Account Code	Budget
100000900	VETERANS SVC OFFICER	50,338.00	_____	001-35-72-5450-411130-	50,338.00

I hereby direct and approve that the employees listed on this page receive as yearly compensation the amount I have written for his or her position in the column labeled "Annual Authorized" _____

**Texas AgriLife Extension Service
Dept -7660
Fiscal Year 2015**

Position #	Job Title	Annual Budget	Annual Authorized	Account Code	Budget
10000072	COUNTY AGENT	20,706.00	_____		
10000073	OFFICE COORDINATOR	39,874.00	_____		
10000074	COUNTY AGENT	20,706.00	_____		
10000076	COUNTY AGENT	20,706.00	_____		
10000077	COUNTY AGENT	20,706.00	_____		
10000078	SECRETARY	31,245.00	_____		
		153,943.00		001-50-85-7660-411200-	153,943.00

I hereby direct and approve that the employees listed on this page receive as yearly compensation the amount I have written for his or her position in the column labeled "Annual Authorized" _____

Juvenile Services Detention
Dept -2430
Fiscal Year 2015

Position #	Job Title	Annual Budget	Annual Authorized	Account Code	Budget
100000126	COOK	28,285.00	_____		
100000258	DETENTION OFFICER	34,405.00	_____		
100000259	DETENTION SHIFT SUPV	42,236.00	_____		
100000260	DETENTION OFFICER	34,405.00	_____		
100000261	DETENTION OFFICER	34,405.00	_____		
100000262	DETENTION OFFICER	34,405.00	_____		
100000263	DETENTION OFFICER	34,408.00	_____		
100000264	DETENTION OFFICER	34,408.00	_____		
100000265	DETENTION OFFICER	34,408.00	_____		
100000266	DETENTION OFFICER	34,408.00	_____		
100000267	DETENTION OFFICER	34,408.00	_____		
100000268	DETENTION OFFICER	34,405.00	_____		
100000269	DETENTION OFFICER	34,408.00	_____		
100000270	DETENTION OFFICER	34,408.00	_____		
100000271	DETENTION OFFICER	34,408.00	_____		
100000272	DETENTION OFFICER	34,408.00	_____		
100000273	DETENTION OFFICER	34,408.00	_____		
100000274	DETENTION OFFICER	34,405.00	_____		
100000275	DETENTION OFFICER	34,405.00	_____		
100000277	DETENTION OFFICER	34,405.00	_____		
100000278	DETENTION OFFICER	37,292.00	_____		
100000285	TEAM PROGRAM OFFICER	34,403.00	_____		
100000286	TEAM PROGRAM OFFICER	34,405.00	_____		
100000287	TEAM PROGRAM OFFICER	35,894.00	_____		
100000386	AFTER CARE OFFICER	39,873.00	_____		
100000518	DETENTION SHIFT SUPV	41,554.00	_____		
100000519	DETENTION SHIFT SUPV	41,554.00	_____		
100000520	DETENTION SHIFT SUPV	41,554.00	_____		
100000521	BOOT CAMP SUPERVISOR	42,279.00	_____		
100000527	SUPERINTENDENT ASST	55,629.00	_____		

I hereby direct and approve that the employees listed on this page receive as yearly compensation the amount I have written for his or her position in the column labeled "Annual Authorized" _____

Juvenile Services Detention
Dept -2430
Fiscal Year 2015

Position #	Job Title	Annual Budget	Annual Authorized	Account Code	Budget
10000553	DETENTION SUPERINTEN	69,059.00	_____		
10000820	AFTER CARE OFFICER	39,873.00	_____		
10000831	DETENTION OFFICER	34,408.00	_____		
10000943	TEAM PROGRAM OFFICER	34,405.00	_____		
10000944	TEAM PROGRAM OFFICER	34,405.00	_____		
10000983	COOK	28,285.00	_____		
10000984	DETENTION OFFICER	34,405.00	_____		
10000985	DETENTION OFFICER	34,405.00	_____		
10000986	DETENTION OFFICER	34,405.00	_____		
10000987	DETENTION OFFICER	34,405.00	_____		
10000988	DETENTION SHIFT SUPV	41,554.00	_____		
10000989	DETENTION OFFICER	34,405.00	_____		
10000990	DETENTION OFFICER	34,405.00	_____		
10000991	DETENTION OFFICER	34,405.00	_____		
10000992	DETENTION OFFICER	34,405.00	_____		
10000993	DETENTION OFFICER	34,405.00	_____		
10000994	DETENTION OFFICER	34,405.00	_____		
10000995	DETENTION OFFICER	34,405.00	_____		
10000996	DETENTION OFFICER	34,405.00	_____		
10000997	TEAM PROGRAM OFFICER	34,405.00	_____		
	Unallocated Salaries	8.00	_____		
		1,823,540.00		246-20-41-2430-411220-	1,639,841.00
				Amount paid by Grant	183,699.00
					1,823,540.00
10000507	NURSE RN	58,426.00	_____		
100001011	NURSE	54,310.00	_____		
100001012	NURSE	54,310.00	_____		
		167,046.00		246-20-41-2430-411420-	167,046.00

I hereby direct and approve that the employees listed on this page receive as yearly compensation the amount I have written for his or her position in the column labeled "Annual Authorized" _____

**Juvenile Services Probation
Dept -2510
Fiscal Year 2015**

Position #	Job Title	Annual Budget	Annual Authorized	Account Code	Budget
10000248	SECRETARY	36,508.00			
10000249	SECRETARY	37,393.00			
10000250	SECRETARY	34,405.00			
10000251	SECRETARY	34,416.00			
10000284	TRNG/COMPLIAN OFFICE	46,794.00			
10000323	VICTIM SERVICES COOR	36,992.00			
10000444	EXECUTIVE SECRETARY	43,106.00			
10000445	JUV PROB OFFICER	43,106.00			
10000446	JUV PROB OFFICER	43,104.00			
10000447	JUV PROB OFFICER	45,114.00			
10000448	CASEWORK SUPERVISOR	52,872.00			
10000449	JUV PROB OFFICER	43,108.00			
10000450	JUV PROB OFFICER	43,108.00			
10000451	JUV PROB OFFICER	48,211.00			
10000452	JUV PROB OFFICER	43,108.00			
10000453	JUV PROB OFFICER	47,926.00			
10000454	JUV PROB OFFICER	43,106.00			
10000455	JUV PROB COUNSELOR	50,949.00			
10000456	JUV PROB OFFICER	47,926.00			
10000457	PROGRESSIVE SNCT ISP	43,318.00			
10000458	PROGRESSIVE SNCT ISP	43,318.00			
10000459	PROGRESSIVE SNCT ISP	43,318.00			
10000460	PROGRESSIVE SNCT ISP	43,115.00			
10000461	PROGRESSIVE SNCT ISP	44,610.00			
10000462	PROGRESSIVE SNCT ISP	43,119.00			
10000463	PROGRESSIVE SNCT ISP	47,895.00			
10000464	PROGRESSIVE SNCT ISP	44,610.00			
10000465	PROGRESSIVE SNCT ISP	43,561.00			
10000493	ADMINISTRATIVE ASST	46,786.00			
10000497	TRNG/COMPLIAN OFFICE	46,786.00			
10000554	CASEWORK SUPERVISOR	60,439.00			
10000555	CASEWORK SUPERVISOR	63,250.00			

I hereby direct and approve that the employees listed on this page receive as yearly compensation the amount I have written for his or her position in the column labeled "Annual Authorized" _____

**Juvenile Services Probation
Dept -2510
Fiscal Year 2015**

Position #	Job Title	Annual Budget	Annual Authorized	Account Code	Budget
10000573	ASST DIR JUV PROB	82,475.00	_____		
10000817	RECEPTIONIST	32,127.00	_____		
10000822	JUV PROB OFFICER	43,106.00	_____		
10000830	JUV PROB OFFICER	43,106.00	_____		
10000862	JUV PROB OFFICER	43,106.00	_____		
100001013	JUV PROB OFFICER	41,033.00	_____		
100001035	JUV PROB COUNSELOR	43,183.00	_____		
100001109	JUV COUNSEL SUPER	55,763.00	_____		
100001172	DETENTION COUNSELOR	46,350.00	_____		
100001173	DETENTION COUNSELOR	<u>46,350.00</u>	_____		
				246-20-41-2510-411220	1,342,686.00
				Amount paid by Grant	<u>569,287.00</u>
		1,911,976.00			1,911,973.00

I hereby direct and approve that the employees listed on this page receive as yearly compensation the amount I have written for his or her position in the column labeled "Annual Authorized" _____

**Juvenile Services Interim Home
Dept -5470
Fiscal Year 2015**

Position #	Job Title	Annual Budget	Annual Authorized	Account Code	Budget
10000279	HOUSE PARENT	34,406.00	_____		
10000280	HOUSE PARENT	34,406.00	_____		
10000281	HOUSE PARENT	34,406.00	_____		
		103,218.00		246-35-71-5470-411200-	103,218.00

I hereby direct and approve that the employees listed on this page receive as yearly compensation the amount I have written for his or her position in the column labeled "Annual Authorized" _____